

COMMITTEE AMENDMENT

HOUSE OF REPRESENTATIVES

State of Oklahoma

SPEAKER:

CHAIR:

I move to amend HB2242

Page _____ Section _____ Lines _____ Of the printed Bill

Page _____ Section _____ Lines _____ Of the Engrossed Bill

By striking the Title, the Enacting Clause, the entire bill, and by inserting in lieu thereof the following language:

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

COMMITTEE SUBSTITUTE

FOR

HOUSE BILL NO. 2242

By: Sears and Casey of the
House

and

Jolley and Treat of the
Senate

COMMITTEE SUBSTITUTE

An Act relating to general appropriations for the expenses of various agencies of the executive, legislative and judicial departments of the state; defining terms; stating legislative intent; summarizing appropriated funds; summarizing dedicated funds; summarizing inter-agency funds; summarizing other funds; providing totals; making appropriations to the State Board of Education, the Oklahoma Arts Council, the State Board of Career and Technology Education, the Office of Educational Quality and Accountability, the Oklahoma Educational Television Authority, the Oklahoma State Regents for Higher Education, the Commissioners of the Land Office, the Oklahoma Department of Libraries, the Physician Manpower Training Commission, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma Center for the Advancement of Science and Technology, the Office of the State Auditor and Inspector, the Office of the State Bond Advisor, the State Election Board, the Oklahoma Department of Emergency Management, the Ethics Commission, the Office of the Governor, the Oklahoma House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the Office of Management and Enterprise Services, the Oklahoma Merit Protection Commission, the Military Department of the

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

1 State of Oklahoma, the Oklahoma State Senate, the
2 Oklahoma Tax Commission, the Office of the State
3 Treasurer, the Oklahoma Space Industry Development
4 Authority, the Department of Transportation, the State
5 Department of Health, the Oklahoma Health Care
6 Authority, the J.D. McCarty Center for Children with
7 Developmental Disabilities, the Department of Mental
8 Health and Substance Abuse Services, the Oklahoma
9 State University Medical Authority, the University
10 Hospitals Authority, the Oklahoma Department of
11 Veterans Affairs, the Oklahoma Commission on Children
12 and Youth, the Office of Disability Concerns, the
13 Department of Human Services, the Office of Juvenile
14 Affairs, the State Department of Rehabilitation
15 Services, the Oklahoma Department of Agriculture,
16 Food, and Forestry, the Oklahoma Department of
17 Commerce, the Rural Economic Action Plan Fund, the
18 Oklahoma Conservation Commission, the Corporation
19 Commission, the Department of Environmental Quality,
20 the Oklahoma Historical Society, the Oklahoma Horse
21 Racing Commission, the Insurance Department, the J.M.
22 Davis Memorial Commission, the Department of Labor,
23 the Department of Mines, the Scenic Rivers Commission,
24 the Oklahoma Tourism and Recreation Department, the
Oklahoma Water Resources Board, the Will Rogers
Memorial Commission, the Alcoholic Beverage Laws
Enforcement Commission, the Department of Corrections,
the Office of the State Fire Marshal, the Oklahoma
State Bureau of Investigation, the Council on Law
Enforcement Education and Training, the Board of
Medicolegal Investigations, the Oklahoma State Bureau
of Narcotics and Dangerous Drugs Control, the
Department of Public Safety, the Office of the
Attorney General, the Court of Criminal Appeals,
district attorneys and the District Attorneys Council,
the Supreme Court, the Oklahoma Indigent Defense
System, the Pardon and Parole Board, the Special Cash
Fund and the Quick Action Closing Fund; stating
amounts of the appropriations; stating purposes and
restrictions; authorizing and requiring certain
expenditures; authorizing and requiring certain
transfers; reappropriating and redesignating certain
funds; providing for noncodification; and providing
effective dates.

1 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

2 SECTION 1

3 . NEW LAW A new section of law not to be codified in the
4 Oklahoma Statutes reads as follows:

5 A. As used in this section:

6 1. "Total" shall mean the aggregate total of all fund sources;

7 2. "Appropriated funds" shall mean those funds identified in
8 Sections 2 through 181 of this act, as well as those identified in
9 Enrolled Senate Bill Nos. 846 and 847 of the 1st Session of the 55th
10 Oklahoma Legislature, as appropriated from the General Revenue Fund
11 or from such other funds to the state agencies indicated;

12 3. "Dedicated funds" shall mean funds available for expenditure
13 by a state agency in a revolving fund or other source identified as
14 available for use by that agency;

15 4. "Inter-agency funds" shall mean funds received by one state
16 agency from another state agency for services rendered as provided by
17 law; and

18 5. "Other funds" shall mean funds received from the federal
19 government or any political subdivision of this state, or pursuant to
20 gifts, grants, contributions, or entitlements.

21 B. It is the intent of the Legislature that amounts identified
22 in this section are identified for informational purposes only and
23 such identification shall not limit the agency to such amounts if
24

1 additional funding is made available for expenditure in fiscal year
2 2016. It is the further intent of the Legislature that no ad valorem
3 tax revenue identified as "other funds" in this section be construed
4 as being used for state purposes.
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State Board of Education

FY'16 General Revenue Fund for
Financial Support of Public
Schools \$990,708,890
\$990,708,890

Education Reform Revolving
Fund for Financial Support of
Public Schools \$728,835,560
\$728,835,560

Common Education Technology
Fund for Financial Support of
Public Schools \$47,372,299
\$47,372,299

FY'16 Mineral Leasing Fund for
Financial Support of Public
Schools \$3,800,000 \$3,800,000

FY'14 Mineral Leasing Fund for
Financial Support of Public
Schools \$1,602,510 \$1,602,510

FY'16 Oklahoma Lottery Trust
Fund for Financial Support of
Public Schools \$24,453,211
\$24,453,211

FY'14 Oklahoma Lottery Trust
Fund for Financial Support of
Public Schools \$4,962,706 \$4,962,706

FY'16 General Revenue Fund for
the Support of Public Schools
Activities Fund \$130,178,226
\$130,178,226

FY'16 General Revenue Fund for
the Certified Employee Health
Benefit Allowance \$267,559,579
\$267,559,579

FY'16 General Revenue Fund for
the Support Personnel Health
Benefit Allowance \$148,463,986
\$148,463,986

Special Cash Fund for
Textbooks and Instructional
Materials \$33,000,000
\$33,000,000

FY'16 General Revenue Fund for
Administrative and Support
Functions of the State
Department of Education \$22,399,295
\$22,399,295

FY'16 Oklahoma Lottery Trust
Fund for Transfer to the
School Consolidation
Assistance Fund \$2,717,023 \$2,717,023

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
FY'14 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund	\$551,412				\$551,412
FY'16 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$2,717,023				\$2,717,023
FY'14 Oklahoma Lottery Trust Fund for Transfer to the Oklahoma Teachers Retirement System Dedicated Revenue Revolving Fund	\$551,412				\$551,412
Constitutional Reserve Fund	\$75,000,000 \$75,000,000				
					\$0
Statistical Survey Revolving Fund 220 for Duties		\$24,000			\$24,000
Grants and Donations Revolving Fund 225 for Duties		\$700,000			\$700,000
Drug Abuse Education Revolving Fund 235 for Duties		\$70,000			\$70,000
Teachers Certificate Fund 240 for Duties		\$1,184,183			\$1,184,183
Drivers Education Revolving Fund 255 for Duties		\$900,000			\$900,000
Oklahoma Early Intervention Revolving Fund 250 for Duties					\$0
Charter Schools Incentive Revolving Fund 275 for Duties					\$0
Statewide Virtual Charter School Board Revolving Fund 276 for Duties					\$0
Oklahoma Youth and Government Revolving Fund 286 for Duties		\$1,000			\$1,000
Deer Creek Foundation License Plate Revolving Fund 287 for Duties		\$3,500			\$3,500
Agency Relationship Fund 430 for Duties				\$48,689	\$48,689
School Lunch Division Federal Administration Fund 435 for Duties				\$6,019,542	\$6,019,542
Interagency Reimbursement Fund 443 for Duties	\$0	\$0	\$48,847	\$0	\$48,847
Federal Educational Programs Revolving Fund 450 for Duties	\$32,665,422			\$32,665,422	
Local Revenues	\$1,689,126,972			\$1,689,126,972	
Bond Sinking Funds				\$548,267,514	

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1	\$548,267,514				
2					
3	Federal Revenues			\$681,618,237	
4	\$681,618,237				
5					
6	State Dedicated Funds			\$475,118,990	
7	\$475,118,990				
8					
9	Intermediate Funds			\$140,861,801	
10	\$140,861,801				
11					
12	School Districts (carry				
13	forward and other misc.				
14	revenue)			\$1,856,105,365	
15	\$1,856,105,365				
16					
17	Oklahoma Teachers Retirement				
18	System Apportionment			\$295,804,717	
19	\$295,804,717				
20	TOTAL	\$2,484,873,132	\$2,882,683	\$48,847	\$5,725,637,249
21	\$8,213,441,911				
22					
23	<u>State Arts Council</u>				
24					
25	FY'16 General Revenue Fund for				
26	Duties	\$3,510,505			\$3,510,505
27					
28	Oklahoma Arts Council Arts				
29	Education Revolving Fund 200				
30	for Duties		\$215,625		\$215,625
31					
32	National Endowment for the				
33	Arts Federal Fund 440 for				
34	Duties			\$800,000	\$800,000
35					
36	Americans for the Arts State				
37	Policy Pilot Program Grant for				
38	Duties			\$10,000	\$10,000
39					
40	TOTAL	\$3,510,505	\$215,625	\$0	\$4,536,130
41					
42	<u>State Board of Career and</u>				
43	<u>Technology Education</u>				
44					
45	FY'16 General Revenue for				
46	Duties	\$128,277,188			
47		\$128,277,188			
48					
49	FY'16 Oklahoma Lottery Trust				
50	Fund for Education, General				
51	Operating Budgets of the				
52	Institutions, Construction				
53	Renovations or Repairs and				
54	Other Programs	\$2,988,726			\$2,988,726
55					
56	FY'14 Oklahoma Lottery Trust				
57	Fund for Education, General				
58	Operating Budgets of the				
59	Institutions, Construction				
60	Renovations or Repairs and				
61	Other Programs	\$606,553			\$606,553
62					
63	State Career Technology				
64	Revolving Fund 200 for Duties	\$2,000,000	\$4,000,000	\$1,500,000	\$9,500,000
65					
66	Agency Relationship Revolving				
67	Fund 430 for Duties		\$7,013,500	\$485,893,323	
68		\$492,906,823			
69					
70	Agency Special Account Fund				
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
730 for Duties		\$350,000			\$350,000
TOTAL	\$133,872,467 \$632,629,290	\$4,350,000	\$8,513,500	\$485,893,323	
<u>Office of Educational Quality_</u>					
<u>and Accountability</u>					
FY'16 General Revenue Fund for Duties	\$1,332,470				\$1,332,470
Special Cash Fund for Duties	\$500,000				
Office of Educational Quality and Accountability Revolving Fund 200 for Duties		\$25,000			\$25,000
Education Leadership Oklahoma Revolving Fund 205 for Duties		\$250,000			\$250,000
Donations Revolving Fund 210 for Duties		\$28,800			\$28,800
Teacher's Competency Examination Revolving Fund 220 for Duties		\$250,000			\$250,000
TOTAL	\$1,832,470	\$553,800	\$0	\$0	\$2,386,270
<u>Oklahoma Educational_</u>					
<u>Television Authority</u>					
FY'16 General Revenue for Duties	\$3,391,234				\$3,391,234
Oklahoma Educational Television Authority Revolving Fund 200 for Duties		\$1,187,284		\$8,565	\$1,195,849
TOTAL	\$3,391,234	\$1,187,284	\$0	\$8,565	\$4,587,083
<u>Oklahoma State Regents for_</u>					
<u>Higher Education</u>					
FY'16 General Revenue Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents	\$793,125,236 \$793,125,236				
FY'16 General Revenue Fund for Transfer to the Oklahoma Tuition Equalization Grant Trust Fund	\$3,830,038				\$3,830,038
Higher Education Capital Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 other programs, construction,					
2 renovations or repairs					
3 administered by the Regents	\$47,372,299				
4	\$47,372,299				
5					
6 Oklahoma Student Aid Revolving					
7 Fund for allocation by the					
8 Oklahoma State Regents for					
9 Higher Education pursuant to					
10 the provisions of Article XIII-					
11 A of the Oklahoma Constitution					
12 for the education and general					
13 operating budgets of the					
14 institutions and for other					
15 programs, construction,					
16 renovations or repairs					
17 administered by the Regents	\$47,372,299				
18	\$47,372,299				
19					
20 Special Cash Fund for					
21 allocation by the Oklahoma					
22 State Regents for Higher					
23 Education pursuant to the					
24 provisions of Article XIII-A					
25 of the Oklahoma Constitution					
26 for the education and general					
27 operating budgets of the					
28 institutions and for other					
29 programs, construction,					
30 renovations or repairs					
31 administered by the Regents	\$40,000,000				
32	\$40,000,000				
33					
34 FY'16 General Revenue Fund for					
35 allocation by the Oklahoma					
36 State Regents for expenditures					
37 for concurrent enrollment					
38 pursuant to Section 628.13 of					
39 Title 70 of the Oklahoma					
40 Statutes	\$1,234,174				\$1,234,174
41					
42 FY'16 Oklahoma Education					
43 Lottery Trust Fund pursuant to					
44 paragraph 2 of subsection C of					
45 Section 713 of Title 3A of the					
46 Oklahoma Statutes for					
47 allocation by the Oklahoma					
48 State Regents for Higher					
49 Education pursuant to the					
50 provisions of Article XIII-A					
51 of the Oklahoma Constitution					
52 for construction, renovations					
53 or repairs administered by the					
54 Oklahoma State Regents for					
55 Higher Education or for any					
56 other purpose authorized by					
57 paragraph 2 of subsection C of					
58 Section 713 of Title 3A of the					
59 Oklahoma Statutes	\$21,464,485				
60	\$21,464,485				
61					
62 FY'14 Oklahoma Education					
63 Lottery Trust Fund pursuant to					
64 paragraph 2 of subsection C of					
65 Section 713 of Title 3A of the					
66 Oklahoma Statutes for					
67 allocation by the Oklahoma					
68 State Regents for Higher					
69 Education pursuant to the					
70 provisions of Article XIII-A					
71 of the Oklahoma Constitution					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 for construction, renovations 2 or repairs administered by the 3 Oklahoma State Regents for 4 Higher Education or for any 5 other purpose authorized by 6 paragraph 2 of subsection C of 7 Section 713 of Title 3A of the 8 Oklahoma Statutes	\$4,356,153				\$4,356,153
9 10 FY'16 General Revenue Fund for 11 General Operating Budget of 12 the Administrative Offices of 13 the Oklahoma State Regents for 14 Higher Education	\$4,657,422				\$4,657,422
15 16 Oklahoma State Regents Higher 17 Education Revolving Fund 210 18 for Duties		\$1,393,249		\$2,721,002	\$4,114,251
19 20 Summer Academies Revolving 21 Fund 216 for Duties		\$192,719			\$192,719
22 23 Higher Education Television 24 Instruction Fund 230	\$24,595,858	\$14,376,516		\$10,219,342	
25 26 OK Tuition Aid Grants 27 Revolving Fund 235 for Duties		\$1,411,964			\$1,411,964
28 29 Research Grant Matching Fund 30 (250)					\$0
31 32 Federal Funds Support System 33 Active Fund 430 for Duties		\$408,000		\$6,752,177	\$7,160,177
34 35 Academic Scholars Trust Fund 36 910		\$1,806,050			
37 38 Endowment Trust Fund 915					
39 40 Higher Learning Access Trust 41 Fund 920 for Duties				\$61,700,000	
42 43 Institutions - Primary Budget	\$61,700,000				
44 45	\$1,520,309,948			\$1,520,309,948	
46 47 Institutions - Sponsored 48 Budget				\$539,022,545	
49 50	\$539,022,545				
51 52 TOTAL	\$963,412,106 \$3,123,725,618	\$19,588,498	\$0	\$2,140,725,014	
53 54 Commissioners of the Land 55 Office					
56 57 FY'16 Commissioners of the 58 Land Office Fund for Duties	\$8,538,600				\$8,538,600
59 60 Commissioners of the Land 61 Office Revolving Fund 200 for 62 Duties	\$16,700,000	\$10,600,000	\$100,000		
63 64 Multiyear Education 65 Distribution Stabilization 66 Revolving Fund 210 for Duties	\$19,000,000	\$19,000,000			
67 68 Commissioners of the Land 69 Office Investment Fee Expense 70 ASA Fund 701 for duties		\$11,000,000			
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Commissioners of the Land Office Gas Purchasing Fund 702 for Duties		\$11,550,000			
TOTAL	\$8,538,600 \$60,788,600	\$52,150,000	\$100,000	\$0	
<u>Physician Manpower Training Commission</u>					
FY'16 General Revenue Fund for Duties	\$3,527,145				\$3,527,145
Special Cash Fund	\$400,000				\$400,000
Physician Manpower Training Commission Residency Match Revolving Fund 205 for Duties		\$230,000			\$230,000
Physician Manpower Training Commission Revolving Fund 210 for Duties		\$350,000			\$350,000
Physician Assistant Scholarship Revolving Fund 215 for Duties		\$42,000			\$42,000
Residency Revolving Fund 220 for Duties		\$1,042,345			\$1,042,345
Nurse Student Assistance Revolving Fund 450 for Duties				\$275,000	\$275,000
TOTAL	\$3,927,145	\$1,664,345	\$0	\$275,000	\$5,866,490
<u>Oklahoma Department of Libraries</u>					
FY'16 General Revenue for Duties	\$5,219,448				\$5,219,448
Oklahoma Department of Libraries Revolving Fund 200 for Duties		\$839,472			\$839,472
Federal Library Fund 400 for Duties				\$2,516,694	\$2,516,694
Federal Pass Through Fund 405 for Duties				\$560,000	\$560,000
Federal Grant Funds Fund 410 for Duties				\$42,751	\$42,751
TOTAL	\$5,219,448	\$839,472	\$0	\$3,119,445	\$9,178,365
<u>Board of Trustees of the Oklahoma School of Science and Mathematics</u>					
Special Cash Fund for Duties	\$6,574,553				
Oklahoma School for Science and Mathematics Revolving Fund 200 for Duties		\$950,000	\$20,000	\$28,000	\$998,000
TOTAL	\$6,574,553	\$950,000	\$20,000	\$28,000	\$7,572,553
<u>Oklahoma Center for the Advancement of Science and Technology</u>					
FY'16 General Revenue Fund for Duties	\$6,101,108				\$6,101,108

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 FY'16 General Revenue for 2 deposit in the Research 3 Support Revolving Fund, of 4 which \$3,748,205 shall be 5 deposited in the Seed-capital 6 Revolving Fund	\$3,556,453	\$0			\$3,556,453
7 8 Research Support Revolving 9 Fund 200 for Duties	\$6,313,169 \$11,065,989	\$4,502,820		\$250,000	
10 11 12 TOTAL	\$15,970,730 \$20,723,550	\$4,502,820	\$0	\$250,000	
13 14 15 <u>State Auditor and Inspector</u>					
16 17 FY'16 General Revenue Fund for 18 Duties	\$3,352,747				\$3,352,747
19 20 FY'16 General Revenue Fund for 21 the Commission on County 22 Government Personnel Education 23 and Training	\$267,837				\$267,837
24 25 26 State Auditor & Inspector 27 Revolving Fund 200 for Duties	\$500,000	\$277,418	\$3,375,540	\$3,573,654	\$7,726,612
28 29 Oklahoma State Pension 30 Committee Revolving Fund 215 31 for Duties		\$127,500			\$127,500
32 33 TOTAL	\$4,120,584 \$11,474,696	\$404,918	\$3,375,540	\$3,573,654	
34 35 36 <u>State Bond Advisor</u>					
37 38 FY'16 General Revenue Fund for 39 Duties	\$125,282				\$125,282
40 41 Bond Oversight Revolving Fund 42 285 for Duties		\$227,925			\$227,925
43 44 TOTAL	\$125,282	\$227,925		\$0	\$353,207
45 46 <u>State Election Board</u>					
47 48 FY'16 General Revenue Fund for 49 Duties	\$5,140,358				\$5,140,358
50 51 Special Cash Fund for Duties	\$2,425,000				\$2,425,000
52 53 State Election Board Revolving 54 Fund 200 for Duties		\$355,000	\$45,000		\$400,000
55 56 Election System Revolving Fund 57 205 for Duties				\$200,000	\$200,000
58 59 HAVA Special Depository Fund 60 210 for Duties				\$1,200,000	\$1,200,000
61 62 TOTAL	\$7,565,358	\$355,000	\$45,000	\$1,400,000	\$9,365,358
63 64 <u>Oklahoma Department of Emergency Management</u>					
65 66 FY'16 General Revenue Fund for 67 Duties	\$570,054				\$570,054
68 69 US DOT Matching Funds, Fund 70 410 for Duties				\$397,616	\$397,616
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Odd Federal Year CCA Operation					
2 Fund 425 for Duties				\$1,641,978	\$1,641,978
3					
4 Even Federal Year CCA					
5 Operations Fund 440 for Duties				\$5,151,028	\$5,151,028
6					
7 TOTAL	\$570,054	\$0	\$0	\$7,190,622	\$7,760,676
8					
9 <u>Ethics Commission</u>					
10					
11 FY'16 General Revenue Fund for					
12 Duties	\$775,827				\$775,827
13					
14 FY'13 General Revenue Fund					
15 Reappropriation for Duties	\$38,913				
16					
17 FY'14 General Revenue Fund					
18 Reappropriation for Duties	\$22,489				
19					
20 OK County Campaign, Ethics					
21 Revolving Fund 200 for Duties		\$158,000			\$158,000
22					
23 TOTAL	\$837,229	\$158,000	\$0	\$0	\$995,229
24					
25 <u>Office of the Governor</u>					
26					
27 FY'16 General Revenue Fund for					
28 Duties	\$1,952,520				\$1,952,520
29					
30 Interagency Reimbursement Fund					
31 443 for Duties			\$385,000		\$385,000
32					
33 TOTAL	\$1,952,520	\$0	\$385,000	\$0	\$2,337,520
34					
35 <u>Oklahoma House of</u>					
36 <u>Representatives</u>					
37					
38 FY'16 General Revenue Fund for					
39 Duties	\$16,663,074				
40	\$16,663,074				
41					
42 House of Representatives					
43 Revolving Fund 200 for Duties					\$639,184
44					
45 TOTAL	\$16,663,074	\$0	\$0	\$0	
46	\$16,663,074				
47					
48 <u>Legislative Service Bureau</u>					
49					
50 FY'16 General Revenue Fund for					
51 Duties	\$4,892,835				\$4,892,835
52					
53 Legislative Service Bureau					
54 Revolving Fund for Duties					\$0
55					
56 TOTAL	\$4,892,835	\$0	\$0	\$0	\$4,892,835
57					
58 <u>Office of the Lieutenant</u>					
59 <u>Governor</u>					
60					
61 FY'16 General Revenue Fund for					
62 Duties	\$443,479				\$443,479
63					
64 TOTAL	\$443,479	\$0	\$0	\$0	\$443,479
65					
66 <u>Office of Management and</u>					
67 <u>Enterprise Services</u>					
68					
69 FY'16 General Revenue Fund for					
70 Duties	\$19,852,515				
71	\$19,852,515				

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71	FY'16 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES.	\$3,611,471			\$3,611,471
	FY'14 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES.	\$3,827,918			\$3,827,918
	Office of Management and Enterprise Services Revolving Fund 200 for Duties	\$300,000	\$3,234,835	\$1,000,000	\$4,534,835
	General Purpose Revolving Fund 201 for Duties	\$800,000	\$634,695		\$1,434,695
	Risk Management Revolving Fund 205 for Duties	\$37,291,789	\$37,291,789		
	Centrex Revolving Fund 210 for Duties	\$124,834,233	\$121,834,233	\$3,000,000	
	OTC&OMES Joint Computer Enhancement Fund 216 for Duties	\$11,805,158	\$11,805,158		
	Foster Families Protection Fund 223 for Duties		\$718,100		\$718,100
	State Use Committee Revolving Fund 225 for Duties	\$400,000	\$246,743		\$646,743
	Postal Service Revolving Fund 231 for Duties		\$770,000		\$770,000
	Statewide Surplus Property Fund 244 for Duties	\$1,300,000	\$1,000,000	\$4,248,068	\$6,548,068
	Building & Facility Revolving Fund 245 for Duties	\$2,000,000 \$17,902,998	\$15,902,998		
	State Facilities Energy Conservation Program Fund 246 for Duties		\$200,000		\$200,000
	OK Motor License Agent Indemnity Fund 255 for Duties		\$97,577		\$97,577
	Risk Management Fire Protection Revolving Fund 260 for Duties		\$1,202,788		\$1,202,788
	Risk Management Political Subdivision Fund 262 for Duties		\$203,100		\$203,100
	Vendor Fees and Rebates Fund 271 for Duties	\$1,500,000	\$2,948,153		\$4,448,153
	Purchasing Training Fund 272 for Duties		\$60,000		\$60,000
	State Recycling Revolving Fund				

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 275 for Duties		\$1,560			\$1,560
2 State Surplus Property					
3 Revolving Fund 280 for Duties		\$493,862	\$2,000,000		\$2,493,862
4					
5 State Construction Revolving					
6 Fund 282 for Duties			\$3,176,844		\$3,176,844
7					
8 Maintenance of State Buildings					
9 Revolving Fund 283 for Duties			\$29,484,264		
10	\$29,484,264				
11					
12 Human Capital Management					
13 Revolving Fund 284 for Duties			\$26,332		\$26,332
14					
15 EBC Administration Revolving					
16 Fund 288 for Duties	\$2,500,000	\$4,210,128			\$6,710,128
17					
18 State Employee Group Health					
19 Insurance Revolving Fund 290					
20 for Duties			\$19,532,056	\$36,273,817	
21	\$55,805,873				
22					
23 Medical Expense Liability					
24 Revolving Fund 292 for Duties	\$2,700,000	\$250,000			\$2,950,000
25					
26 OK Print Shop Fund 294 for					
27 Duties			\$2,175,000		\$2,175,000
28					
29 State Motor Pool Fund 296 for					
30 Duties	\$500,000		\$10,250,941		
31	\$10,750,941				
32					
33 Office of Personnel Management					
34 Revolving Fund 298 for Duties	\$500,000		\$546,785		\$1,046,785
35					
36 Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
37					
38 TOTAL	\$39,791,904	\$11,372,011	\$263,173,998	\$42,679,835	
39	\$357,017,748				
40					
41 Oklahoma Merit Protection					
42 <u>Commission</u>					
43					
44 FY'16 General Revenue Fund for					
45 Duties	\$429,802				\$429,802
46					
47 Oklahoma Merit Protection					
48 Commission Revolving Fund 200					
49 for Duties		\$15,727	\$3,123		\$18,850
50					
51 TOTAL	\$429,802	\$15,727	\$3,123	\$0	\$448,652
52					
53 <u>Military Department</u>					
54					
55 FY'16 General Revenue Fund for					
56 Duties	\$11,289,977				
57	\$11,289,977				
58					
59 FY'14 General Revenue Fund for					
60 Duties					\$0
61					
62 45th Infantry Division Museum					
63 Fund 205 for Duties		\$14,895			\$14,895
64					
65 Oklahoma Military Department					
66 Fund 210 for Duties		\$474,421			\$474,421
67					
68 Income Tax Check off Revolving					
69 Fund 220 for Duties		\$100,882			\$100,882
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Patriot License Plate					
2 Revolving Fund 225 for Duties		\$56,628			\$56,628
3					
4 Military Justice Fund 230 for					
5 Duties		\$5,000			\$5,000
6					
7 Army Federal Reimbursement					
8 Fund 400 for Duties				\$25,019,004	
9	\$25,019,004				
10					
11 Air Guard Reimbursement Fund					
12 405 for Duties				\$7,518,086	\$7,518,086
13					
14 Counter Drug Fund 415 for					
15 Duties				\$110,652	\$110,652
16					
17 State Emergency Fund 424 for					
18 Duties				\$3,109,252	\$3,109,252
19					
20 TOTAL	\$11,289,977	\$651,826	\$0	\$35,756,994	
21	\$47,698,797				
22					
23 <u>Oklahoma State Senate</u>					
24					
25 FY'16 General Revenue Fund for					
26 Duties	\$12,447,341				
27	\$12,447,341				
28					
29 Oklahoma State Senate					
30 Revolving Fund for Duties		\$25,000			\$0
31					
32 TOTAL	\$12,447,341	\$25,000	\$0	\$0	
33	\$12,472,341				
34					
35 <u>Oklahoma Tax Commission</u>					
36					
37 FY'16 General Revenue Fund for					
38 Duties	\$41,395,876		\$0		
39	\$41,395,876				
40					
41 FY'16 General Revenue Fund for					
42 personal and other operating					
43 expenses of the Office of the					
44 State Auditor and Inspector in					
45 performing audits of the OK					
46 Tax Commission and motor					
47 license agents.			\$0		\$0
48					
49 FY'16 General Revenue Fund for					
50 payment to the Oklahoma State					
51 University Center for Local					
52 Government Technology for the					
53 performance of its duties.			\$0		\$0
54					
55 Oklahoma Tax Commission					
56 Revolving Fund 200 for Duties		\$4,579,266		\$10,000,000	
57	\$14,579,266				
58					
59 OTC & OMES Joint Computer					
60 Enhancement Fund 210 for					
61 Duties		\$21,325,000			
62	\$21,325,000				
63					
64 Oklahoma Tax Commission					
65 Reimbursement Fund 215 for					
66 Duties		\$8,810,000			\$8,810,000
67					
68 License Plate Special Program					
69 Fund 220 for Duties		\$20,000			\$20,000
70					
71 Tax Commission Compliance Fund					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
225 for Duties		\$1,000,000			\$1,000,000
Used Tire Recycling Indemnity Fund 230 for Duties	\$2,000,000 \$12,000,000	\$10,000,000			
OK Film Enhancement Rebate Program Fund 250 for Duties		\$5,000,000			\$5,000,000
Ad Valorem Reimbursement Fund 285 for Duties				\$4,090,417	\$4,090,417
TOTAL	\$43,395,876 \$108,220,559	\$50,734,266	\$0	\$14,090,417	
<u>Office of the State Treasurer</u>					
FY'16 General Revenue Fund for Duties	\$3,091,715				\$3,091,715
Special Cash Fund to pay for state land reimbursements	\$95,000				\$95,000
State Treasurer's Revolving Fund 200 for Duties		\$582,933	\$470,000		\$1,052,933
Secure Lending and Customer Fee Revolving Fund 215 for Duties		\$300,000			\$300,000
Unclaimed Property Fund 260 for Duties		\$2,818,263			\$2,818,263
Unclaimed Property Clearinghouse Fund 265 for Duties		\$3,050,000			\$3,050,000
Seed for OK Kids 275		\$79,855			\$79,855
TOTAL	\$3,186,715 \$10,487,766	\$6,831,051	\$470,000	\$0	
<u>Oklahoma Space Industry Development Authority</u>					
FY'16 General Revenue Fund for Duties which will be transferred to the OK Space Industry Development Authority Revolving Fund.	\$345,431				\$345,431
Oklahoma Space Industry Development Authority Revolving Fund 200 for Duties		\$426,632			\$426,632
Oklahoma Spaceport Management Fund 210 for Duties		\$2,495,896			\$2,495,896
Aerospace Industrial Park Fund 215 for Duties		\$238,037			\$238,037
Federal Fund NASA Fund 400 for Duties				\$272,734	\$272,734
TOTAL	\$345,431	\$3,160,565	\$0	\$272,734	\$3,778,730
<u>Department of Transportation</u>					
Transportation Fund for Duties by which the amount authorized to be expended shall be					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
transferred to the State Highway Construction and Maintenance Fund to be expended in the same manner and for the same purposes as provided by law.	\$184,901,463 \$184,901,463				
Railroad Maintenance Revolving Fund 210 for Duties	\$12,750,000	\$1,250,000		\$11,500,000	
Passenger Rail Revolving Fund 211 for Duties		\$2,850,000			\$2,850,000
Highway Construction Materials Fund 220 for Duties		\$400,000			\$400,000
Public Transit Revolving Fund 225 for Duties	\$22,750,000	\$5,750,000		\$17,000,000	
County Equipment Revolving Fund 230 for Duties		\$150,000		\$4,500,000	\$4,650,000
Weight Station Improvement Revolving Fund 265 for Duties	\$14,500,000	\$6,000,000	\$8,500,000		
Rebuilding Oklahoma Access & Driver Safety Fund 275 for Duties	\$471,500,000	\$471,500,000			
High Priority Bridge Fund 280 for Duties		\$6,200,000			\$6,200,000
County Improvements for Roads and Bridges (CIRB) Fund 285 for Duties	\$159,000,000	\$155,000,000		\$4,000,000	
Construction & Maintenance Fund 310 for Duties	\$200,000,000	\$11,000,000	\$42,000,000	\$147,000,000	
CMIA Programs Disbursing Fund 340 for Duties	\$575,000,000			\$575,000,000	
TOTAL	\$184,901,463 \$1,654,501,463	\$660,100,000	\$50,500,000	\$759,000,000	
<u>State Department of Health</u>					
FY'16 General Revenue Fund for Duties	\$60,632,476 \$60,632,476				
Genetic Counseling License Revolving Fund 203 for Duties		\$315			\$315
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,000,000			\$1,000,000
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$37,952			\$37,952
Public Health Special					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Revolving Fund 210 for Duties	\$62,883,429	\$31,965,769	\$1,437,923	\$29,479,737	
2					
3 Home Health Care Revolving					
4 Fund 212 for Duties		\$268,912			\$268,912
5					
6 Oklahoma National Background					
7 Check Fund 216 for Duties		\$1,000,000			\$1,000,000
8					
9 Civil Monetary Penalty					
10 Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
11					
12 Oklahoma Organ Donor Education					
13 and Awareness Program					
14 Revolving Fund 222 for Duties		\$345,000			\$345,000
15					
16 Breast Cancer Act Revolving					
17 Fund 225 for Duties		\$100,000			\$100,000
18					
19 Oklahoma Leukemia and Lymphoma					
20 Revolving Fun 228 for Duties		\$558,217			\$558,217
21					
22 Multiple Sclerosis Society					
23 Revolving Fund 229 for Duties		\$7,872			\$7,872
24					
25 Oklahoma Prevent Birth					
26 Defects, Premature Birth &					
27 Infant Mortality Fund 233 for					
28 Duties		\$2,000			\$2,000
29					
30 Oklahoma Lupus Revolving Fund					
31 235 for Duties		\$7,000			\$7,000
32					
33 Trauma Care Assistance					
34 Revolving Fund 236 for Duties		\$24,383,363			
35	\$24,383,363				
36					
37 Pancreatic Cancer Research					
38 License Plate Revolving Fund					
39 242 for Duties		\$7,294			\$7,294
40					
41 Regional Guidance Centers					
42 Revolving Fund 250 for Duties		\$1,238			\$1,238
43					
44 Child Abuse Prevention					
45 Revolving Fund 265 for Duties		\$90,000			\$90,000
46					
47 Emergency Medical Personnel					
48 Death Benefit Revolving Fund					
49 267 for Duties		\$20,000			\$20,000
50					
51 Oklahoma Emergency Response					
52 System Stabilization and					
53 Improvement Revolving Fund 268					
54 for Duties		\$1,899,992			\$1,899,992
55					
56 Dental Loan Repayment					
57 Revolving Fund 284 for Duties		\$500,000			\$500,000
58					
59 Oklahoma Institute for					
60 Disaster and Emergency					
61 Medicine Revolving Fund 285					
62 for Duties		\$0			\$0
63					
64 Oklahoma State Athletic					
65 Commission Revolving Fund 295					
66 for Duties		\$248,658			\$248,658
67					
68 CMIA Programs Disbursing Fund					
69 340 for Duties				\$65,000,000	
70					
71	\$65,000,000				

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Federal Funds Revolving Fund					
2 400 for Duties			\$48,631,546	\$104,614,277	
3	\$153,245,823				
4					
5 TOTAL	\$60,632,476	\$64,943,582	\$50,069,469	\$199,094,014	
6	\$374,739,541				
7					
8 Oklahoma Health Care Authority					
9					
10 FY'16 General Revenue Fund for					
11 Duties	\$911,800,513				
12	\$911,800,513				
13					
14 Tobacco Settlement Fund for					
15 Duties	\$14,250,000				
16	\$14,250,000				
17					
18 Special Cash Fund for Duties	\$20,000,000				
19	\$20,000,000				
20					
21 Oklahoma Health Care Authority					
22 Revolving Fund 200 for Duties		\$11,861,467	\$2,708,691	\$125,008,804	
23	\$139,578,962				
24					
25 Health Employment and Economy					
26 Improvement Act Revolving Fund					
27 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	
28	\$105,641,597				
29					
30 CMIA Programs Disbursing Fund					
31 340 for Duties		\$680,428,996	\$635,114,838	\$3,162,293,192	
32	\$4,477,837,026				
33					
34 TOTAL	\$971,050,513	\$714,559,501	\$644,785,929	\$3,338,712,155	
35	\$5,669,108,098				
36					
37 J.D. McCarty Center for					
38 Children With Developmental					
39 Disabilities					
40					
41 FY'16 General Revenue Fund for					
42 Duties	\$4,325,972				\$4,325,972
43					
44 J.D. McCarty Center					
45 Handicapped Revolving Fund 210					
46 for Duties		\$4,367,101			\$4,367,101
47					
48 Gifts and Bequests Revolving					
49 Fund 215 for Duties		\$44,316			\$44,316
50					
51 Soonercare (Medicaid Provider					
52 Payments from OHCA)			\$12,713,634		
53	\$12,713,634				
54					
55 Contractual Service payments					
56 from Public Schools			\$505,409		\$505,409
57					
58 Maternal & Child Health					
59 Services Block Grant payments					
60 from DHS for Respite Patient					
61 Care			\$90,101		\$90,101
62					
63 TOTAL	\$4,325,972	\$4,411,417	\$13,309,143	\$0	
64	\$22,046,532				
65					
66 Department of Mental Health					
67 and Substance Abuse Services					
68					
69 FY'16 General Revenue Fund for					
70 Duties	\$325,691,562				
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1	\$325,691,562				
2					
3	Special Cash Fund for Duties	\$15,000,000			
4		\$15,000,000			
5					
6	Departmental of Mental Health				
7	Revolving Fund 200 for Duties	\$17,944,696	\$47,289,958		
8		\$65,234,654			
9					
10	Drug Abuse Education and				
11	Treatment Revolving Fund 220				
12	for Duties	\$563,109			\$563,109
13					
14	Capital Outlay Fund 230 for				
15	Duties	\$30,144			\$30,144
16					
17	Group Housing Loan Revolving				
18	Fund 240 for Duties	\$4,013			\$4,013
19					
20	Community Based Substance				
21	Abuse Revolving Fund 245 for				
22	Duties	\$585,508	\$254,075		\$839,582
23					
24	Prevention of Youth Access to				
25	Alcohol Revolving Fund 250 for				
26	Duties	\$17,143			\$17,143
27					
28	Medicaid Administration				
29	Claiming Fund 260 for Duties	\$1,083			\$1,083
30					
31	Federal Funds Revolving Fund				
32	410 for Duties			\$23,470,320	
33		\$23,470,320			
34					
35	Federal Funds Revolving Fund				
36	440 for Duties			\$4,974,307	\$4,974,307
37					
38	Substance Abuse Block Grant				
39	Revolving Fund 445 for Duties			\$17,313,281	
40		\$17,313,281			
41					
42	TOTAL	\$340,691,562	\$19,145,696	\$47,544,032	\$45,757,908
43		\$453,139,199			
44					
45	Oklahoma State University				
46	<u>Medical Authority</u>				
47					
48	FY'16 General Revenue Fund for				
49	Duties	\$11,503,144			
50		\$11,003,144			
51					
52	OSU Medical Authority				
53	Disbursing Fund 290 for Duties	\$6,387,975	\$1,500,000		\$7,887,975
54					
55	TOTAL	\$11,503,144	\$6,387,975	\$1,500,000	\$0
56		\$19,391,119			
57					
58	<u>University Hospitals Authority</u>				
59					
60	FY'16 General Revenue Fund for				
61	Duties	\$39,486,955			
62		\$39,486,955			
63					
64	University Hospitals Authority				
65	Disbursing Fund 201 for Duties	\$514,302	\$78,735,572		
66		\$79,249,874			
67					
68	Children's Donated Fund 215				
69	for Duties	\$80,500			\$80,500
70					
71	TOTAL	\$39,486,955	\$594,802	\$78,735,572	\$0

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1	\$118,817,329				
2					
3	Oklahoma Department of				
4	<u>Veterans Affairs</u>				
5					
6	FY'16 General Revenue Fund for				
7	Duties	\$33,339,314			
8		\$33,339,314			
9					
10	War Veterans Commission				
11	Revolving Fund 210 for Duties	\$170,000			\$170,000
12					
13	Oklahoma Department of				
14	Veterans Affairs Revolving				
15	Fund 220 for Duties	\$1,700,000	\$28,054,057		
16		\$29,754,057			
17					
18	Oklahoma Honor Flights				
19	Revolving Fund 225 for Duties	\$8,000			\$8,000
20					
21	Buffalo Soldier License Plates				
22	Revolving Fund 230 for Duties	\$5,000			\$5,000
23					
24	Federal Funds Revolving Fund				
25	400 for Duties			\$88,664,249	
26		\$88,664,249			
27					
28	Projected Carryover of Federal				
29	Revolving Funds			\$4,100,000	\$4,100,000
30					
31	Federal Funds State				
32	Accrediting Agency Revolving				
33	Fund 405 for Duties			\$479,452	\$479,452
34					
35	TOTAL	\$35,039,314	\$28,237,057	\$0	\$93,243,701
36		\$156,520,072			
37					
38	Oklahoma Commission on				
39	<u>Children and Youth</u>				
40					
41	FY'16 General Revenue Fund for				
42	Duties	\$1,972,863			\$1,972,863
43					
44	Oklahoma Commission on				
45	Children and Youth Fund 200				
46	for Duties	\$425,000			\$425,000
47					
48	TOTAL	\$1,972,863	\$425,000	\$0	\$2,397,863
49					
50	<u>Office of Disability Concerns</u>				
51					
52	FY'16 General Revenue Fund for				
53	Duties	\$278,039			\$278,039
54					
55	Office of Disability Concerns				
56	Fund 200 for Duties	\$216			\$216
57					
58	Client Assistance Federal Fund				
59	400 for Duties			\$125,000	\$125,000
60					
61	TOTAL	\$278,039	\$216	\$0	\$403,255
62					
63	<u>Department of Human Services</u>				
64					
65	FY'16 General Revenue Fund for				
66	Duties	\$624,946,518			
67		\$624,946,518			
68					
69	Special Cash Fund for Duties	\$54,000,000			
70		\$54,000,000			
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Grants and Donations Fund 200					
2 for Duties		\$1,000,000			\$1,000,000
3					
4 Income Tax Check off Revolving					
5 Fund 210 for Duties		\$50,000			\$50,000
6					
7 Quality of Care Fund 215 for					
8 Duties		\$700			\$700
9					
10 Federal Disallowances Fund 220					
11 for Duties		\$80,000			\$80,000
12					
13 Child Abuse Multidisciplinary					
14 Account Fund 225 for Duties		\$700,000			\$700,000
15					
16 Indigent Health Care Revolving					
17 Fund 230 for Duties		\$20,000			\$20,000
18					
19 Adaptive Grant Program Fund					
20 245 for Duties		\$69,300			\$69,300
21					
22 Support Adoption Fund 250 for					
23 Duties		\$17,000			\$17,000
24					
25 Southern Oklahoma Resource					
26 Center Fund 255 for Duties		\$700,000			\$700,000
27					
28 Oklahoma Silver-Haired					
29 Legislature Fund 260 for					
30 Duties		\$1,000			\$1,000
31					
32 Choose Life Assistance Program					
33 Fund 265 for Duties		\$26,500			\$26,500
34					
35 Reintegration of Inmates					
36 Revolving Fund 270 for Duties		\$15,000			\$15,000
37					
38 Human Services Disbursing Fund					
39 325 for Duties		\$0	\$54,971,730	\$391,886,975	
40	\$446,858,705				
41					
42 Human Services Medical &					
43 Assistance Disbursing Fund 340					
44 for Duties		\$0	\$24,727,691	\$1,167,485,526	
45	\$1,192,213,217				
46					
47 Juvenile Justice Disbursing					
48 Fund 375 for Duties		\$56,000			\$56,000
49					
50 TOTAL	\$678,946,518	\$2,735,500	\$79,699,421	\$1,559,372,501	
51	\$2,320,753,940				
52					
53 <u>Office of Juvenile Affairs</u>					
54					
55 FY'16 General Revenue Fund for					
56 Duties	\$98,999,033				
57	\$98,999,033				
58					
59 OJA Revolving Fund 200 for					
60 Duties		\$455,868	\$1,990,000		\$2,445,868
61					
62 Parental Responsibility Fund					
63 205 for Duties		\$680,181			\$680,181
64					
65 Santa Claus Commission					
66 Revolving Fund 210 for Duties		\$10,000			\$10,000
67					
68 Charter School Fund 2XX for					
69 Duties			\$850,000		\$850,000
70					
71 Delinquency Prevention Fund					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 for Duties				\$571,000	\$571,000
2					
3 Federal Grant Fund - Pass					
4 Through Fund 405 for Duties			\$250,000		\$250,000
5					
6 Federal Grant Fund -					
7 Reimbursement Fund 410 for					
8 Duties			\$15,292,582		
9	\$15,292,582				
10					
11 Juvenile Account Block Grant					
12 Fund 415 for Duties				\$500,000	\$500,000
13					
14 TOTAL	\$98,999,033	\$1,146,049	\$18,382,582	\$1,071,000	
15	\$119,598,664				
16					
17 State Department of					
18 <u>Rehabilitation Services</u>					
19					
20 FY'16 General Revenue Fund for					
21 Duties	\$30,944,807				
22	\$30,944,807				
23					
24 Oklahoma School for the Blind					
25 Revolving Fund 212 for Duties		\$3,200	\$43,080		\$46,280
26					
27 Oklahoma School for the Deaf					
28 Revolving Fund 213 for Duties			\$45,000		\$45,000
29					
30 Department of Rehabilitation					
31 Services Donation Fund 216 for					
32 Duties		\$53,000			\$53,000
33					
34 Interpreter Certification Fund					
35 218 for Duties		\$25,000			\$25,000
36					
37 Telecom for Hearing Impair					
38 Fund 235 for Duties		\$600,000			\$600,000
39					
40 DRS Medical & Assistance					
41 Disbursing Fund 340 for Duties				\$32,015,000	
42	\$32,015,000				
43					
44 Rehab Services Disbursing Fund					
45 355 for Duties			\$317,288	\$78,055,372	
46	\$78,372,660				
47					
48 Surplus Property Fund 495 for					
49 Duties					\$0
50					
51 TOTAL	\$30,944,807	\$681,200	\$405,368	\$110,070,372	
52	\$142,101,747				
53					
54 Oklahoma Department of					
55 <u>Agriculture, Food, and</u>					
56 <u>Forestry</u>					
57					
58 FY'16 General Revenue Fund for					
59 Duties	\$22,673,417				
60	\$22,673,417				
61					
62 Special Cash Fund for Duties	\$2,000,000				\$2,000,000
63					
64 Rural Fire Defense Equipment					
65 Revolving Fund 205 for Duties		\$160,000			\$160,000
66					
67 Agriculture Revolving Fund 210					
68 for Duties		\$9,884,287	\$48,081	\$6,683,477	
69	\$16,615,845				
70					
71 Enhancement & Diversification					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Fund 225 for Duties		\$762,232			\$762,232
2 Oklahoma Pet Overpopulation					
3 Fund 230 for Duties		\$42,049			\$42,049
4					
5 Animal Friendly Revolving fund					
6 235 for Duties		\$10,420			\$10,420
7					
8 Unwanted Pesticide Disposal					
9 Fund 240 for Duties		\$125,000			\$125,000
10					
11 Rural Fire Revolving Fund 245					
12 for Duties				\$1,211,125	\$1,211,125
13					
14 Rural Fire Equipment Grant					
15 Revolving Fund 250 for Duties		\$111,743			\$111,743
16					
17 Milk & Milk Production					
18 Inspection Revolving Fund 285					
19 for Duties		\$435,000			\$435,000
20					
21 Ag in The Classroom Education					
22 Revolving Fund 286 for Duties		\$30,868			\$30,868
23					
24 TOTAL	\$24,673,417	\$11,561,599	\$48,081	\$7,894,602	
25	\$44,177,699				
26					
27 Oklahoma Department of					
28 Commerce					
29					
30 FY'16 General Revenue Fund for					
31 Duties	\$16,149,019				
32	\$16,149,019				
33					
34 FY'16 General Revenue Fund for					
35 the Native American Cultural					
36 and Educational Authority	\$6,626,584				\$6,626,584
37					
38 Oklahoma Department of					
39 Commerce Revolving Fund 205					
40 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070
41					
42 Native American Cultural &					
43 Educational Authority Fund 206					
44 for Duties		\$877,761			\$877,761
45					
46 Energy Conservation Assistance					
47 Fund 210 for Duties		\$524			\$524
48					
49 Community Development Centers					
50 Program Fund 216 for Duties		\$34,214			\$34,214
51					
52 Oklahoma Viticulture Enology					
53 Revolving Fund 245 for Duties		\$350,000			\$350,000
54					
55 Oklahoma Quick Action Closing					
56 Fund 255 for Duties		\$8,325,049			\$8,325,049
57					
58 HHS Community Service Block					
59 Grant Fund 400 for Duties				\$2,500,270	\$2,500,270
60					
61 Oklahoma Department of Human					
62 Services LIHEAP Fund 405 for					
63 Duties				\$62,395,418	
64	\$62,395,418				
65					
66 Indirect Cost Fund 412 for					
67 Duties				\$630,774	\$630,774
68					
69 Oil Settlement Fund Stripper					
70 Well Fund 426 for Duties					\$0
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 HUD-Community Development					
2 Block Grant Fund 455 for					
3 Duties				\$1,444,849	\$1,444,849
4					
5 American Recovery &					
6 Reinvestment Act Fund 490 for					
7 Duties				\$150,000	\$150,000
8					
9 TOTAL	\$23,775,603	\$10,303,960	\$102,293	\$67,660,676	
10	\$101,842,532				
11					
12 Rural Economic Action Plan					
13 <u>Fund</u>					
14					
15 FY'16 General Revenue Fund in					
16 order to implement provisions					
17 of Sections 2006 through 2013					
18 of Title 62 of the Oklahoma					
19 Statutes	\$10,884,894				
20	\$10,884,894				
21					
22 TOTAL	\$10,884,894	\$0	\$0	\$0	
23	\$10,884,894				
24					
25 Oklahoma Conservation					
26 <u>Commission</u>					
27					
28 FY'16 General Revenue Fund for					
29 Duties	\$9,958,106				\$9,958,106
30					
31 GIS Revolving Fund 205 for					
32 Duties		\$3,500			\$3,500
33					
34 Carbon Sequestration					
35 Assessment Cash Fund 220 for					
36 Duties		\$13,000			\$13,000
37					
38 Donation Fund 245 for Duties		\$1,000,000			\$1,000,000
39					
40 OK Conservation Commission					
41 Infrastructure Revolving Fund					
42 250 for Duties		\$3,500,000			\$3,500,000
43					
44 Federal Fund 400 for Duties			\$4,500,000	\$14,000,000	
45	\$18,500,000				
46					
47 Emergency Drought Relief Fund					
48 425 for Duties				\$240,000	\$240,000
49					
50 American Recovery &					
51 Reinvestment Act Fund 490 for					
52 Duties				\$1,200,000	\$1,200,000
53					
54 TOTAL	\$9,958,106	\$4,516,500	\$4,500,000	\$15,440,000	
55	\$34,414,606				
56					
57 <u>Corporation Commission</u>					
58					
59 Special Cash Fund for Duties	\$4,932,682				\$4,932,682
60					
61 Corporation Commission					
62 Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000		
63	\$15,893,893				
64					
65 Petroleum Storage Tank					
66 Indemnity Fund 205 for Duties		\$5,222,097			\$5,222,097
67					
68 Corporation Commission Storage					
69 Tank Regulation Revolving Fund					
70 210 for Duties		\$623,072			\$623,072
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
Corporation Commission Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000			\$4,500,000
Public Utility Regulation Revolving Fund 220 for Duties	\$500,000	\$8,288,739			\$8,788,739
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000			\$350,000
Oil & Gas Division Revolving Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000		\$7,207,696
Trucking One Stop Shop Fund 245 for Duties		\$7,889,238			\$7,889,238
Federal Fund 400 for Duties				\$468,665	\$468,665
Underground Storage Tank Grant Program Fund 405 for Duties				\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties				\$809,000	\$809,000
TOTAL	\$10,182,682 \$57,144,082	\$41,524,735	\$3,700,000	\$1,736,665	
Department of Environmental Quality					
Special Cash Fund for Duties	\$6,776,896				\$6,776,896
Department of Environmental Quality Revolving Fund 200 for Duties	\$48,000,000	\$48,000,000			
Environmental Education Revolving Fund 210 for Duties		\$12,000			\$12,000
Hazardous Waste Fund 220 for Duties		\$275,000			\$275,000
Certification Fund 225 for Duties		\$1,100,000			\$1,100,000
Federal Fund 400 for Duties	\$21,000,000			\$21,000,000	
Federal Water Quality Management Fund 410 for Duties				\$9,000,000	\$9,000,000
TOTAL	\$6,776,896 \$86,163,896	\$49,387,000	\$0	\$30,000,000	
Oklahoma Historical Society					
FY'16 General Revenue Fund for Duties	\$11,578,014 \$11,578,014				
Oklahoma Historical Society Revolving Fund 200 for Duties		\$2,526,009			\$2,526,009
Oklahoma Historical Society Capital Improvement & Operations Revolving Fund 225 for Duties		\$2,175,000			\$2,175,000
Commissioning of Art in Public					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Places Revolving Fund 250 for 2 Duties			\$2,250,000		\$2,250,000
3 Art in Public Places 4 Administrative and Maintenance 5 Fund 260 for Duties			\$75,000		\$75,000
6 7 Federal Grant 69-1-Restore 8 Historical Site Fund 400 for 9 Duties				\$720,806	\$720,806
10 11 TOTAL	\$11,578,014 \$19,324,829	\$4,701,009	\$2,325,000	\$720,806	
12 13 14 Oklahoma Horse Racing 15 <u>Commission</u> 16					
17 FY'16 General Revenue Fund for 18 Duties	\$1,973,779				\$1,973,779
19 20 Equine Drug Testing Revolving 21 Fund 200 for Duties		\$750,000			\$750,000
22 23 Breeding Development Fund 205 24 for Duties		\$150,000			\$150,000
25 26 Law Enforcement Revolving Fund 27 210 for Duties		\$35,000			\$35,000
28 29 Oklahoma Horse Racing 30 Commission Gaming Regulation 31 Revolving Fund 215 for Duties		\$990,000			\$990,000
32 33 TOTAL	\$1,973,779	\$1,925,000	\$0	\$0	\$3,898,779
34 35 <u>Insurance Department</u> 36					
37 FY'16 General Revenue Fund for 38 Duties	\$1,662,841				\$1,662,841
39 40 State Insurance Commissioner 41 Revolving Fund 200 for Duties		\$6,012,538			\$6,012,538
42 43 Oklahoma Certified Real Estate 44 Appraisers Revolving Fund 225 45 for Duties		\$585,000			\$585,000
46 47 Insurance Department Anti- 48 Fraud Revolving Fund 230 for 49 Duties		\$650,000			\$650,000
50 51 Federal Grant Fund 410 for 52 Duties				\$1,625,000	\$1,625,000
53 54 TOTAL	\$1,662,841 \$10,535,379	\$7,247,538	\$0	\$1,625,000	
55 56 57 <u>J.M. Davis Memorial Commission</u> 58					
59 FY'16 General Revenue Fund for 60 Duties	\$274,385				\$274,385
61 62 JM Davis Memorial Commission 63 Fund 200 for Duties		\$25,000			\$25,000
64 65 TOTAL	\$274,385	\$25,000	\$0	\$0	\$299,385
66 67 <u>Department of Labor</u> 68					
69 FY'16 Special Occupational 70 Health and Safety Fund for 71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Duties	\$2,064,140				\$2,064,140
2					
3 FY'14 Special Occupational					
4 Health and Safety Fund for					
5 Duties	\$837,252				\$837,252
6					
7 Special Cash Fund for Duties	\$883,621				\$883,621
8					
9 Department of Labor Revolving					
10 Fund 200 for Duties		\$1,350,000			\$1,350,000
11					
12 Safety Consulting Revolving					
13 Fund 215 for Duties	\$200,000	\$1,550,000			\$1,750,000
14					
15 Alternative Fuels Technology					
16 Certification Revolving Fund					
17 251 for Duties		\$40,000			\$40,000
18					
19 Compressed Natural Gas					
20 Conversion Safety & Regulation					
21 Fund 255 for Duties		\$400,000			\$400,000
22					
23 Alarm and Locksmith Industry					
24 Revolving Fund 280 for Duties	\$200,000	\$1,060,000			\$1,260,000
25					
26 Federal Fund 410 for Duties				\$1,317,800	\$1,317,800
27					
28 TOTAL	\$4,185,013	\$4,400,000	\$0	\$1,317,800	\$9,902,813
29					
30 <u>Department of Mines</u>					
31					
32 FY'16 General Revenue Fund for					
33 Duties	\$878,067				\$878,067
34					
35 Department of Mines Revolving					
36 Fund 200 for Duties		\$1,026,073			\$1,026,073
37					
38 Oklahoma Miner Training					
39 Institute Revolving Fund 205					
40 for Duties		\$125,000			\$125,000
41					
42 US Department of Interior					
43 Federal Fund 400 for Duties				\$1,261,040	\$1,261,040
44					
45 US Department of Labor Federal					
46 Fund 405 for Duties				\$124,000	\$124,000
47					
48 TOTAL	\$878,067	\$1,151,073	\$0	\$1,385,040	\$3,414,180
49					
50 <u>Scenic Rivers Commission</u>					
51					
52 FY'16 General Revenue Fund for					
53 Duties	\$270,984				\$270,984
54					
55 Scenic Rivers Commission					
56 Revolving Fund 260 for Duties		\$300,000			\$300,000
57					
58 Scenic Rivers Commission					
59 Revolving Fund 261 for Duties		\$118,040	\$32,707	\$13,500	\$164,247
60					
61 TOTAL	\$270,984	\$418,040	\$32,707	\$13,500	\$735,231
62					
63 <u>Oklahoma Tourism and</u>					
64 <u>Recreation Department</u>					
65					
66 Special Cash Fund for Duties	\$12,121,453				
67	\$12,121,453				
68					
69 Oklahoma Tourism & Recreation					
70 Department Revolving Fund 215					
71 for Duties	\$5,000,000	\$26,259,223			

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1	\$31,259,223				
2					
3	Oklahoma Tourism Promotion				
4	Revolving Fund 225 for Duties	\$10,178,656			
5		\$10,178,656			
6					
7	Golf Course Operations				
8	Revolving Fund 230 for Duties	\$500,000	\$592,180		\$1,092,180
9					
10	State Parks System Improvement				
11	Fund 250 for Duties		\$647,228		\$647,228
12					
13	Color Oklahoma Revolving Fund				
14	265 for Duties		\$10,000		\$10,000
15					
16	Oklahoma Tourism and				
17	Recreation Department Capital				
18	Expenditure Revolving Fund 266				
19	for Duties		\$5,610,338		\$5,610,338
20					
21	Oklahoma Tourism Capital				
22	Improvement Revolving Fund 267				
23	for Duties	\$2,000,000	\$18,004,110		
24		\$20,004,110			
25					
26	Oklahoma State Park Trust Fund				
27	360 for Duties		\$9,096,857		\$9,096,857
28					
29	Interagency Reimbursement				
30	Revolving Fund 443 for Duties			\$48,081	\$48,081
31					
32	Land & Water Conservation Fund				
33	475 for Duties			\$4,500,000	\$4,500,000
34					
35	TOTAL	\$19,621,453	\$70,398,592	\$0	\$4,548,081
36		\$94,568,126			
37					
38	Oklahoma Water Resources Board				
39					
40	FY'16 General Revenue Fund for				
41	Duties	\$6,243,259			\$6,243,259
42					
43	Well Drillers & Pump				
44	Installers Remedial Action				
45	Indemnity Fund 210 for Duties		\$50,000		\$50,000
46					
47	Oklahoma Water Resources Board				
48	Revolving Fund 215 for Duties		\$2,700,000	\$1,000,000	\$3,700,000
49					
50	Oklahoma Water Resources				
51	Revolving Fund 240 for Duties		\$1,500,000	\$500,000	\$2,000,000
52					
53	Well Drillers and Pump				
54	Installers Regulation Fund 245				
55	for Duties		\$60,000		\$60,000
56					
57	Community Water Infrastructure				
58	Development Revolving Fund 250				
59	for Duties		\$2,500,000		\$2,500,000
60					
61	Administration & Project				
62	Federal Fund 400 for Duties		\$2,000,000	\$500,000	\$2,500,000
63					
64	USGS Cooperative Program Fund				
65	420 for Duties		\$100,000	\$200,000	\$300,000
66					
67	Drinking Water Treatment Loan				
68	Administration Fund 444 for				
69	Duties		\$180,000	\$2,000,000	\$2,180,000
70					
71	Clean Water State Revolving				

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Fund Loan Fund 445 for Duties				\$2,775,000	\$2,775,000
2 Waste Water Facility					
3 Construction Revolving Loan					
4 Fund 472 for Duties				\$400,000	\$400,000
5					
6 TOTAL	\$6,243,259	\$6,810,000	\$3,780,000	\$5,875,000	
7	\$22,708,259				
8					
9 <u>Will Rogers Memorial</u>					
10 <u>Commission</u>					
11					
12 FY'16 General Revenue Fund for					
13 Duties	\$663,961				\$663,961
14					
15 Will Rogers Memorial					
16 Commission Revolving Fund 200					
17 for Duties		\$267,077			\$267,077
18					
19 TOTAL	\$663,961	\$267,077	\$0	\$0	\$931,038
20					
21 <u>Alcoholic Beverage Laws</u>					
22 <u>Enforcement Commission</u>					
23					
24 FY'16 General Revenue Fund for					
25 Duties	\$2,830,008				\$2,830,008
26					
27 Alcoholic Beverage Laws					
28 Enforcement Commission					
29 Revolving Fund 200 For Duties		\$218,000			\$218,000
30					
31 Seized and Forfeited Property					
32 Fund 205 for Duties		\$20,000			\$20,000
33					
34 Interagency Reimbursement Fund					
35 443 for Duties			\$170,000	\$164,000	\$334,000
36					
37 Sales Fund - Surplus Property					
38 Fund 495 for Duties				\$20,000	\$20,000
39					
40 TOTAL	\$2,830,008	\$238,000	\$170,000	\$184,000	\$3,422,008
41					
42 <u>Department of Corrections</u>					
43					
44 FY'16 General Revenue Fund for					
45 Duties	\$373,994,578				
46	\$373,994,578				
47					
48 Constitutional Reserve Fund					
49 for Duties	\$75,000,000				
50	\$75,000,000				
51					
52 Special Cash Fund for Duties	\$35,906,365				
53	\$35,906,365				
54					
55 Department of Corrections					
56 Revolving Fund 200 for Duties		\$15,372,902			
57	\$15,372,902				
58					
59 Department of Corrections					
60 Inmate and Employee Welfare					
61 and Canteen System Revolving					
62 Fund 205 for Duties		\$7,502,152			\$7,502,152
63					
64 Oklahoma Community Sentencing					
65 Revolving Fund 210 for Duties		\$449,297			\$449,297
66					
67 Industries Revolving Fund 280					
68 for Duties		\$34,654,832			
69	\$34,654,832				
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Title 1 Federal Fund 410 for					
2 Duties				\$1,370,778	\$1,370,778
3					
4 Agency Relationship Fund 430					
5 for Duties				\$2,102,828	\$2,102,828
6					
7 TOTAL	\$484,900,943	\$57,979,183	\$0	\$3,473,606	
8	\$546,353,732				
9					
10 <u>State Fire Marshal</u>					
11					
12 FY'16 General Revenue Fund for					
13 Duties	\$1,419,633				\$1,419,633
14					
15 Council on Firefighter					
16 Training for COFT					\$0
17					
18 State Fire Marshal Revolving					
19 Fund 200 for Duties	\$200,000	\$750,000	\$25,000	\$0	\$975,000
20					
21 Firefighter Training Revolving					
22 Fund 210 for Duties		\$100,000	\$0	\$0	\$100,000
23					
24 Voluntary Firefighter					
25 Revolving Fund 220 for Duties		\$0	\$0	\$0	\$0
26					
27 Fire Extinguisher Industry					
28 Revolving Fund 225 for Duties		\$100,000	\$0	\$0	\$100,000
29					
30 TOTAL	\$1,619,633	\$950,000	\$25,000	\$0	\$2,594,633
31					
32 <u>Oklahoma State Bureau of</u>					
33 <u>Investigation</u>					
34					
35 FY'16 General Revenue Fund for					
36 Duties	\$10,743,685				
37	\$10,743,685				
38					
39 OSBI Revolving Fund 200 for					
40 Duties	\$2,000,000	\$13,432,900	\$160,000	\$1,700,000	
41	\$17,292,900				
42					
43 A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000			\$3,830,000
44					
45 Forensic Science Improvement					
46 Revolving Fund 220 for Duties		\$3,000,000			\$3,000,000
47					
48 TOTAL	\$13,743,685	\$19,262,900	\$160,000	\$1,700,000	
49	\$34,866,585				
50					
51 <u>Council on Law Enforcement</u>					
52 <u>Education and Training</u>					
53					
54 FY'16 Council on Law					
55 Enforcement Education and					
56 Training Fund for Duties	\$3,104,772				\$3,104,772
57					
58 FY'14 Council on Law					
59 Enforcement Education and					
60 Training Fund for Duties	\$132,826				\$132,826
61					
62 Special Cash Fund for Duties	\$58,757				\$58,757
63					
64 Firearms Instructor Revolving					
65 Fund 205 for Duties		\$19,000			\$19,000
66					
67 Peace Officer Revolving Fund					
68 210 for Duties		\$95,000	\$212,741		\$307,741
69					
70 Peace Officer Revolving Fund					
71 215 for Duties		\$1,827,873			\$1,827,873

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
CLEET Private Security Revolving Fund 220 for Duties		\$388,325			\$388,325
Surplus Property Fund 499 for Duties				\$2,450	\$2,450
TOTAL	\$3,296,355	\$2,330,198	\$212,741	\$2,450	\$5,841,744
<u>Board of Medicolegal Investigations</u>					
FY'16 General Revenue Fund for Duties	\$9,697,043				\$9,697,043
Chief Medical Examiner Revolving Fund 200 for Duties		\$2,552,840			\$2,552,840
Federal Fund 400 for Duties				\$47,600	\$47,600
TOTAL	\$9,697,043 \$12,297,483	\$2,552,840	\$0	\$47,600	
<u>Oklahoma State Bureau of Narcotics and Dangerous Drugs Control</u>					
Special Cash Fund for Duties	\$3,498,917				\$3,498,917
Bureau of Narcotics Revolving Fund 210 for Duties		\$3,179,480		\$101,727	\$3,281,207
Bureau of Narcotics Drug Education Revolving Fund 215 for Duties		\$35,000			\$35,000
Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties	\$10,800,000	\$10,800,000			
Federal Seizures Fund 410 for duties				\$25,000	\$25,000
Crime Commission Grants Fund 415 for Duties				\$150,000	\$150,000
District Attorney Council Interagency Transfer				\$237,250	\$237,250
TOTAL	\$3,498,917 \$18,027,374	\$14,014,480	\$0	\$513,977	
<u>Department of Public Safety</u>					
FY'16 General Revenue Fund for Duties	\$73,809,377 \$73,809,377				
Special Cash Fund for Duties	\$20,000,000 \$20,000,000				
Department of Public Safety Revolving Fund 200 for Duties	\$1,000,000 \$22,500,000	\$19,500,000	\$2,000,000		
Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties		\$4,700,000			\$4,700,000
Asset Forfeiture Federal Fund					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 215 for Duties		\$0			\$0
2 Asset Forfeiture State Fund					
3 220 for Duties	\$1,500,000	\$0			\$1,500,000
4					
5 Computer Imaging System					
6 Revolving Fund 225 for Duties		\$5,800,000			\$5,800,000
7					
8 Oklahoma Homeland Security					
9 Revolving Fund 235 for Duties		\$100,000			\$100,000
10					
11 Motorcycle Safety and					
12 Educational Program Revolving					
13 Fund 240 for Duties		\$380,000			\$380,000
14					
15 Department of Public Safety					
16 Restricted Revolving Fund 245					
17 for Duties	\$4,000,000	\$3,500,000	\$15,000,000		
18	\$22,500,000				
19					
20 Department of Public Safety					
21 Patrol Academy Revolving Fund					
22 250 for Duties		\$5,000,000			\$5,000,000
23					
24 Department of Public Safety					
25 Seized Monies Revolving Fund					
26 255 for Duties		\$0			\$0
27					
28 Federal Matching Fund 405 for					
29 Duties				\$24,000,000	
30	\$24,000,000				
31					
32 TOTAL	\$100,309,377	\$38,980,000	\$17,000,000	\$24,000,000	
33	\$180,289,377				
34					
35 <u>Attorney General</u>					
36					
37 FY'16 General Revenue Fund for					
38 Duties	\$12,999,083				
39	\$12,999,083				
40					
41 FY'16 General Revenue Fund for					
42 Legal Services Revolving Fund					
43 (pass-through)	\$904,726				\$904,726
44					
45 Attorney General Revolving					
46 Fund 200 for Duties		\$3,250,000	\$250,000		\$3,500,000
47					
48 Telemarketer Revolving Fund					
49 205 for Duties		\$250,000			\$250,000
50					
51 Attorney General Charity					
52 Solicit Enforcement Revolving					
53 Fund 210 for Duties		\$250,000			\$250,000
54					
55 Workers' Compensation Fraud					
56 Fund 220 for Duties		\$150,000	\$635,000		\$785,000
57					
58 Insurance Fraud Unit Revolving					
59 Fund 225 for Duties		\$500,000			\$500,000
60					
61 Medicaid Fraud Revolving Fund					
62 245 for Duties		\$1,900,000			\$1,900,000
63					
64 Legal Services Revolving Fund					
65 250 for Duties		\$0			\$0
66					
67 Domestic Violence Fund 255 for					
68 Duties		\$10,000			\$10,000
69					
70 Victim Services Unit Fund 260					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 for Duties		\$450,000			\$450,000
2					
3 Violence Against Women Grant					
4 Fund 400 for Duties				\$190,000	\$190,000
5					
6 Family Violence Prevention					
7 Grant Fund 405 for Duties				\$1,355,797	\$1,355,797
8					
9 Medicaid Fraud Unit Fund 410					
10 for Duties				\$2,300,000	\$2,300,000
11					
12 Victims of Crime Act Grants					
13 415 for Duties				\$50,000	\$50,000
14					
15 Civil Rights Fund 445 for					
16 Duties				\$378,000	\$378,000
17					
18 Equitable Sharing Program 450					
19 for Duties				\$25,000	\$25,000
20					
21 Special Water Fund 576 for					
22 Duties				\$2,500,000	\$2,500,000
23					
24 TOTAL	\$13,903,809	\$6,760,000	\$885,000	\$6,798,797	
25	\$28,347,606				
26					
27 <u>Court of Criminal Appeals</u>					
28					
29 FY'16 General Revenue Fund for					
30 Duties	\$3,630,199				\$3,630,199
31					
32 TOTAL	\$3,630,199	\$0	\$0	\$0	\$3,630,199
33					
34 <u>District Attorneys Council</u>					
35					
36 FY'16 General Revenue Fund for					
37 Duties	\$38,355,672				
38	\$38,355,672				
39					
40 FY'16 General Revenue Fund to					
41 be transferred to the District					
42 Attorneys Evidence Fund.	\$491,014				\$491,014
43					
44 District Attorneys Council					
45 Revolving Fund 210 for Duties		\$26,575,559	\$11,340,871	\$9,435,409	
46	\$47,351,839				
47					
48 District Attorneys Evidence					
49 Fund 225 for Duties		\$0			\$0
50					
51 Crime Victims Compensation					
52 Revolving Fund 230 for Duties		\$8,161,375		\$2,200,000	
53	\$10,361,375				
54					
55 Sexual Assault Examination					
56 Fund 240 for Duties			\$1,000,000		\$1,000,000
57					
58 Justice Assistance Grant Trust					
59 Fund 405 for Duties				\$3,860,108	\$3,860,108
60					
61 Federal Fund 410 for Duties				\$4,908,529	\$4,908,529
62					
63 John R. Justice Grant Program					
64 Federal Fund 415 for Duties				\$37,529	\$37,529
65					
66 Victims of Crime Federal Fund					
67 420 for Duties				\$12,054,940	
68	\$12,054,940				
69					
70 State-Tribal Crime Victim					
71 Liaison Fund 425 for Duties				\$50,000	\$50,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
TOTAL	\$38,846,686 \$118,471,006	\$34,736,934	\$12,340,871	\$32,546,515	
<u>District Courts</u>					
FY'16 State Judicial Revolving Fund for financial support of the District Courts.	\$43,000,000 \$43,000,000				
FY'16 General Revenue Fund for Duties	\$2,596,305				\$2,596,305
Special Cash Fund for Duties	\$10,000,000 \$10,000,000				
Lengthy Trial Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
TOTAL	\$55,596,305 \$56,596,305	\$1,000,000	\$0	\$0	
<u>Indigent Defense System</u>					
FY'16 General Revenue Fund for Duties	\$16,079,722 \$16,079,722				
Indigent Defense System Revolving Fund 200 for Duties		\$2,250,050			\$2,250,050
Contract Retention Revolving Fund 230 for Duties		\$1,447,923			\$1,447,923
TOTAL	\$16,079,722 \$19,777,695	\$3,697,973	\$0	\$0	
<u>Pardon and Parole Board</u>					
FY'16 General Revenue Fund for Duties	\$2,466,681				\$2,466,681
TOTAL	\$2,466,681	\$0	\$0	\$0	\$2,466,681
<u>Supreme Court</u>					
FY'16 General Revenue Fund for Duties	\$6,945,277				\$6,945,277
Oklahoma Court Information System Revolving Fund 200 for Duties	\$10,000,000 \$23,359,619	\$13,359,619			
Supreme Court Revolving Fund 205 for Duties		\$268,030			\$268,030
Supreme Court Administration Revolving Fund 210 for Duties		\$9,928,397			\$9,928,397
Law Library Revolving Fund 215 for Duties		\$1,872,906			\$1,872,906
State Judicial Revolving Fund 230 for Duties		\$19,873			\$19,873
Oklahoma Judicial Center Facility Rental Revolving Fund 240 for Duties		\$10,000			\$10,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total
1 Federal Grant Fund 405 for					
2 Duties				\$1,500,000	\$1,500,000
3 TOTAL	\$16,945,277	\$25,458,825	\$0	\$1,500,000	
4	\$43,904,102				
5					
6 Workers' Compensation					
7 <u>Commission</u>					
8					
9 FY'16 General Revenue Fund for					
10 Duties					\$0
11					
12 Workers' Compensation Fund 200					
13 for Duties		\$5,000,000			\$5,000,000
14					
15 TOTAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
16					
17 Workers' Compensation Court of					
18 <u>Existing Claims</u>					
19					
20 FY'16 General Revenue Fund for					
21 Duties					\$0
22					
23 Workers' Compensation Court of					
24 Existing Claims Revolving Fund					
25 200 for Duties		\$4,000,000			\$4,000,000
26					
27 TOTAL	\$0	\$4,000,000	\$0	\$0	\$4,000,000
28					
29					
30 GRAND TOTAL	\$7,138,920,504	\$2,097,787,267	N/A	\$14,777,141,618	
31	\$24,013,849,390				
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EDUCATION

SECTION 2

. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Hundred Ninety Million Seven Hundred Eight Thousand Eight Hundred Ninety Dollars (\$990,708,890.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 3

. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Education Reform Revolving Fund created in Section 34.89 of Title 62 of the Oklahoma Statutes the sum of Seven Hundred Twenty-eight Million Eight Hundred Thirty-five Thousand Five Hundred Sixty Dollars (\$728,835,560.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 4

. The State Board of Education is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Common Education Technology Revolving Fund of the State Treasury the sum of Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

1 Ninety-nine Dollars (\$47,372,299.00) or so much thereof as may be
2 necessary for the financial support of public schools.

3 SECTION 5

4 . There is hereby appropriated to the State Board of Education
5 from any monies not otherwise appropriated from the Mineral Leasing
6 Fund of the State Treasury for the fiscal year ending June 30, 2016,
7 the sum of Three Million Eight Hundred Thousand Dollars
8 (\$3,800,000.00) or so much thereof as may be necessary for the
9 financial support of public schools.

10 SECTION 6

11 . There is hereby appropriated to the State Board of Education
12 from any monies not otherwise appropriated from the Mineral Leasing
13 Fund of the State Treasury for the fiscal year ending June 30, 2014,
14 the sum of One Million Six Hundred Two Thousand Five Hundred Ten
15 Dollars (\$1,602,510.00) or so much thereof as may be necessary for
16 the financial support of public schools.

17 SECTION 7

18 . There is hereby appropriated to the State Board of Education
19 from any monies not otherwise appropriated from the Oklahoma
20 Education Lottery Trust Fund of the State Treasury for the fiscal
21 year ending June 30, 2016, the sum of Twenty-four Million Four
22 Hundred Fifty-three Thousand Two Hundred Eleven (\$24,453,211.00) or
23 so much thereof as may be necessary for the financial support of
24

1 public schools.

2 SECTION 8

3 . There is hereby appropriated to the State Board of Education
4 from any monies not otherwise appropriated from the Oklahoma
5 Education Lottery Trust Fund of the State Treasury for the fiscal
6 year ending June 30, 2014, the sum of Four Million Nine Hundred Sixty-
7 two Thousand Seven Hundred Six Dollars (\$4,962,706.00) or so much
8 thereof as may be necessary for the financial support of public
9 schools.

10 SECTION 9

11 . There is hereby appropriated to the State Board of Education
12 from any monies not otherwise appropriated from the General Revenue
13 Fund of the State Treasury for the fiscal year ending June 30, 2016,
14 the sum of One Hundred Thirty Million One Hundred Seventy-eight
15 Thousand Two Hundred Twenty-six Dollars (\$130,178,226.00) or so much
16 thereof as may be necessary for the support of public schools
17 activities.

18 SECTION 10

19 . There is hereby appropriated to the State Board of Education
20 from any monies not otherwise appropriated from the General Revenue
21 Fund of the State Treasury for the fiscal year ending June 30, 2016,
22 the sum of Two Hundred Sixty-seven Million Five Hundred Fifty-nine
23 Thousand Five Hundred Seventy-nine Dollars (\$267,559,579.00) or so
24

1 much thereof as may be necessary for the Certified Employee Health
2 Benefit Allowance.

3 SECTION 11

4 . There is hereby appropriated to the State Board of Education
5 from any monies not otherwise appropriated from the General Revenue
6 Fund of the State Treasury for the fiscal year ending June 30, 2016,
7 the sum of One Hundred Forty-eight Million Four Hundred Sixty-three
8 Thousand Nine Hundred Eighty-six Dollars (\$148,463,986.00) or so much
9 thereof as may be necessary for the Support Personnel Health Benefit
10 Allowance.

11 SECTION 12

12 . There is hereby appropriated to the State Board of Education
13 from any monies not otherwise appropriated from the Special Cash Fund
14 of the State Treasury the sum of Thirty-three Million Dollars
15 (\$33,000,000.00) or so much thereof as may be necessary for the
16 purchase of textbooks and instructional materials.

17 SECTION 13

18 . There is hereby appropriated to the State Board of Education
19 from any monies not otherwise appropriated from the General Revenue
20 Fund of the State Treasury for the fiscal year ending June 30, 2016,
21 the sum of Twenty-two Million Three Hundred Ninety-nine Thousand Two
22 Hundred Ninety-five Dollars (\$22,399,295.00) or so much thereof as
23 may be necessary for administrative and support functions of the
24

1 State Department of Education.

2 SECTION 14

3 . There is hereby appropriated to the State Board of Education
4 from any monies not otherwise appropriated from the Oklahoma
5 Education Lottery Trust Fund of the State Treasury for the fiscal
6 year ending June 30, 2016, the sum of Two Million Seven Hundred
7 Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or so much
8 thereof as may be necessary for transfer to the School Consolidation
9 Assistance Fund.

10 SECTION 15

11 . There is hereby appropriated to the State Board of Education
12 from any monies not otherwise appropriated from the Oklahoma
13 Education Lottery Trust Fund of the State Treasury for the fiscal
14 year ending June 30, 2014, the sum of Five Hundred Fifty-one Thousand
15 Four Hundred Twelve Dollars (\$551,412.00) or so much thereof as may
16 be necessary for transfer to the School Consolidation Assistance
17 Fund.

18 SECTION 16

19 . There is hereby appropriated to the State Board of Education
20 from any monies not otherwise appropriated from the Oklahoma
21 Education Lottery Trust Fund of the State Treasury for the fiscal
22 year ending June 30, 2016, the sum of Two Million Seven Hundred
23 Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or so much
24

1 thereof as may be necessary for transfer to the Teachers' Retirement
2 System Dedicated Revenue Revolving Fund.

3 SECTION 17

4 . There is hereby appropriated to the State Board of Education
5 from any monies not otherwise appropriated from the Oklahoma
6 Education Lottery Trust Fund of the State Treasury for the fiscal
7 year ending June 30, 2014, the sum Five Hundred Fifty-one Thousand
8 Four Hundred Twelve Dollars (\$551,412.00) or so much thereof as may
9 be necessary for transfer to the Teachers' Retirement System
10 Dedicated Revenue Revolving Fund.

11 SECTION 18

12 . There is hereby appropriated to the Oklahoma Arts Council from
13 any monies not otherwise appropriated from the General Revenue Fund
14 of the State Treasury for the fiscal year ending June 30, 2016, the
15 sum of Three Million Five Hundred Ten Thousand Five Hundred Five
16 Dollars (\$3,510,505.00) or so much thereof as may be necessary to
17 perform the duties imposed upon the Oklahoma Arts Council by law.

18 SECTION 19

19 . There is hereby appropriated to the State Board of Career and
20 Technology Education from any monies not otherwise appropriated from
21 the General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2016, the sum of One Hundred Twenty-eight Million Two
23 Hundred Seventy-seven Thousand One Hundred Eighty-eight Dollars
24

1 (\$128,277,188.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the State Board of Career and Technology
3 Education by law.

4 SECTION 20

5 . There is hereby appropriated to the State Board of Career and
6 Technology Education from any monies not otherwise appropriated from
7 the Oklahoma Education Lottery Trust Fund of the State Treasury for
8 the fiscal year ending June 30, 2016, the sum of Two Million Nine
9 Hundred Eighty-eight Thousand Seven Hundred Twenty-six Dollars
10 (\$2,988,726.00) pursuant to paragraph 2 of subsection C of Section
11 713 of Title 3A of the Oklahoma Statutes for allocation by the State
12 Board of Career and Technology Education for the education and
13 general operating budgets of the institutions and for other programs,
14 construction, renovations or repairs administered by the State Board
15 of Career and Technology Education.

16 SECTION 21

17 . There is hereby appropriated to the State Board of Career and
18 Technology Education from any monies not otherwise appropriated from
19 the Oklahoma Education Lottery Trust Fund of the State Treasury for
20 the fiscal year ending June 30, 2014, the sum of Six Hundred Six
21 Thousand Five Hundred Fifty-three Dollars (\$606,553.00) pursuant to
22 paragraph 2 of subsection C of Section 713 of Title 3A of the
23 Oklahoma Statutes for allocation by the State Board of Career and
24

1 Technology Education for the education and general operating budgets
2 of the institutions and for other programs, construction, renovations
3 or repairs administered by the State Board of Career and Technology
4 Education.

5 SECTION 22

6 . Notwithstanding any other provision of law, the State Board of
7 Career and Technology Education is hereby authorized to expend during
8 the fiscal year ending June 30, 2016, from the State Board of Career
9 and Technology Education Revolving Fund (200 Fund), the sum of Two
10 Million Dollars (\$2,000,000.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the State Board of
12 Career and Technology Education by law.

13 SECTION 23

14 . There is hereby appropriated to the Office of Educational
15 Quality and Accountability from any monies not otherwise appropriated
16 from the General Revenue Fund of the State Treasury for the fiscal
17 year ending June 30, 2016, the sum of One Million Three Hundred
18 Thirty-two Thousand Four Hundred Seventy Dollars (\$1,332,470.00) or
19 so much thereof as may be necessary to perform the duties imposed
20 upon the Office of Educational Quality and Accountability by law.

21 SECTION 24

22 . There is hereby appropriated to the Office of Educational
23 Quality and Accountability from any monies not otherwise appropriated
24

1 from the Special Cash Fund of the State Treasury the sum of Five
2 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
3 necessary to perform the duties imposed upon the Office of
4 Educational Quality and Accountability by law.

5 SECTION 25

6 . There is hereby appropriated to the Oklahoma Educational
7 Television Authority from any monies not otherwise appropriated from
8 the General Revenue Fund of the State Treasury for the fiscal year
9 ending June 30, 2016, the sum of Three Million Three Hundred Ninety-
10 one Thousand Two Hundred Thirty-four Dollars (\$3,391,234.00) or so
11 much thereof as may be necessary to perform the duties imposed upon
12 the Oklahoma Educational Television Authority by law.

13 SECTION 26

14 . There is hereby appropriated to the Oklahoma State Regents for
15 Higher Education from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year ending
17 June 30, 2016, the sum of Seven Hundred Ninety-six Million Nine
18 Hundred Fifty-five Thousand Two Hundred Seventy-four Dollars
19 (\$796,955,274.00) or so much thereof as may be necessary for
20 allocation by the Oklahoma State Regents for Higher Education
21 pursuant to the provisions of Article XIII-A of the Oklahoma
22 Constitution for the education and general operating budgets of the
23 institutions and for other programs, construction, renovations or
24

1 repairs administered by the Oklahoma State Regents for Higher
2 Education. Of those funds appropriated, the sum of Three Million
3 Eight Hundred Thirty Thousand Thirty-eight Dollars (\$3,830,038.00)
4 shall be transferred to the Oklahoma Tuition Equalization Grant Trust
5 Fund to implement the provisions of the Oklahoma Tuition Equalization
6 Grant Act.

7 SECTION 27

8 . The Oklahoma State Regents for Higher Education are hereby
9 authorized to expend during the fiscal year ending June 30, 2016, the
10 sum of Forty-seven Million Three Hundred Seventy-two Thousand Two
11 Hundred Ninety-nine Dollars (\$47,372,299.00) from the Higher
12 Education Capital Revolving Fund of the State Treasury for allocation
13 by the Oklahoma State Regents for Higher Education pursuant to the
14 provisions of Article XIII-A of the Oklahoma Constitution for the
15 education and general operating budgets of the institutions and for
16 other programs, construction, renovations or repairs administered by
17 the Oklahoma State Regents for Higher Education.

18 SECTION 28

19 . The Oklahoma State Regents for Higher Education are hereby
20 authorized to expend during the fiscal year ending June 30, 2016, the
21 sum of Forty-seven Million Three Hundred Seventy-two Thousand Two
22 Hundred Ninety-nine Dollars (\$47,372,299.00) from the Oklahoma
23 Student Aid Revolving Fund of the State Treasury for allocation by
24

1 the Oklahoma State Regents for Higher Education pursuant to the
2 provisions of Article XIII-A of the Oklahoma Constitution for the
3 education and general operating budgets of the institutions and for
4 other programs, construction, renovations or repairs administered by
5 the Oklahoma State Regents for Higher Education.

6 SECTION 29

7 . There is hereby appropriated to the Oklahoma State Regents for
8 Higher Education from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of Forty Million
10 Dollars (\$40,000,000.00) for allocation by the Oklahoma State Regents
11 for Higher Education pursuant to the provisions of Article XIII-A of
12 the Oklahoma Constitution for the education and general operating
13 budgets of the institutions and for other programs, construction,
14 renovations or repairs administered by the Oklahoma State Regents for
15 Higher Education.

16 SECTION 30

17 . There is hereby appropriated to the Oklahoma State Regents for
18 Higher Education from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year ending
20 June 30, 2016, the sum of One Million Two Hundred Thirty-four
21 Thousand One Hundred Seventy-four Dollars (\$1,234,174.00) or so much
22 thereof as may be necessary for expenditures for concurrent
23 enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma
24

1 Statutes.

2 SECTION 31

3 . There is hereby appropriated to the Oklahoma State Regents for
4 Higher Education from any monies not otherwise appropriated from the
5 Oklahoma Education Lottery Trust Fund of the State Treasury for the
6 fiscal year ending June 30, 2016, the sum of Twenty-one Million Four
7 Hundred Sixty-four Thousand Four Hundred Eighty-five Dollars
8 (\$21,464,485.00) pursuant to paragraph 2 of subsection C of Section
9 713 of Title 3A of the Oklahoma Statutes for allocation by the
10 Oklahoma State Regents for Higher Education pursuant to the
11 provisions of Article XIII-A of the Oklahoma Constitution for
12 construction, renovations or repairs administered by the Oklahoma
13 State Regents for Higher Education or for any other purpose
14 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
15 of the Oklahoma Statutes.

16 SECTION 32

17 . There is hereby appropriated to the Oklahoma State Regents for
18 Higher Education from any monies not otherwise appropriated from the
19 Oklahoma Education Lottery Trust Fund of the State Treasury for the
20 fiscal year ending June 30, 2014, the sum of Four Million Three
21 Hundred Fifty-six Thousand One Hundred Fifty-three Dollars
22 (\$4,356,153.00) pursuant to paragraph 2 of subsection C of Section
23 713 of Title 3A of the Oklahoma Statutes for allocation by the
24

1 Oklahoma State Regents for Higher Education pursuant to the
2 provisions of Article XIII-A of the Oklahoma Constitution for
3 construction, renovations or repairs administered by the Oklahoma
4 State Regents for Higher Education or for any other purpose
5 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
6 of the Oklahoma Statutes.

7 SECTION 33

8 . There is hereby appropriated to the Oklahoma State Regents for
9 Higher Education from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year ending
11 June 30, 2016, the sum of Four Million Six Hundred Fifty-seven
12 Thousand Four Hundred Twenty-two Dollars (\$4,657,422.00) or so much
13 thereof as may be necessary for the general operating budget of the
14 Administrative Offices of the Oklahoma State Regents for Higher
15 Education.

16 SECTION 34

17 . Of the amounts appropriated in Sections 26, 29, 31 and 32 of
18 this act, the amount of Sixty-two Million Two Hundred Forty-two
19 Thousand Five Hundred Eighty-seven Dollars (\$62,242,587.00), or so
20 much thereof as may be necessary, is to be expended for lease
21 payments related to outstanding lease-revenue obligations for the
22 fiscal year ending June 30, 2016.

23 SECTION 35
24

1 . There is hereby appropriated to the Commissioners of the Land
2 Office from any monies not otherwise appropriated from the
3 Commissioners of the Land Office Fund of the State Treasury for the
4 fiscal year ending June 30, 2016, the sum of Eight Million Five
5 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or
6 so much thereof as may be necessary to perform the duties imposed
7 upon the Commissioners of the Land Office by law.

8 SECTION 36

9 . There is hereby appropriated to the Oklahoma Department of
10 Libraries from any monies not otherwise appropriated from the General
11 Revenue Fund of the State Treasury for the fiscal year ending June
12 30, 2016, the sum of Five Million Two Hundred Nineteen Thousand Four
13 Hundred Forty-eight Dollars (\$5,219,448.00) or so much thereof as may
14 be necessary to perform the duties imposed upon the Oklahoma
15 Department of Libraries by law.

16 SECTION 37

17 . There is hereby appropriated to the Physician Manpower
18 Training Commission from any monies not otherwise appropriated from
19 the General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of Three Million Five Hundred Twenty-
21 seven Thousand One Hundred Forty-five Dollars (\$3,527,145.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the Physician Manpower Training Commission by law.
24

1 SECTION 38

2 . There is hereby appropriated to the Physician Manpower
3 Training Commission from any monies not otherwise appropriated from
4 the Special Cash Fund of the State Treasury the sum of Four Hundred
5 Thousand Dollars (\$400,000.00) or so much thereof as may be necessary
6 to perform the duties imposed upon the Physician Manpower Training
7 Commission by law.

8 SECTION 39

9 . There is hereby appropriated to the Board of Trustees of the
10 Oklahoma School of Science and Mathematics from any monies not
11 otherwise appropriated from the Special Cash Fund of the State
12 Treasury the sum of Six Million Five Hundred Seventy-four Thousand
13 Five Hundred Fifty-three Dollars (\$6,574,553.00) or so much thereof
14 as may be necessary to perform the duties imposed upon the Board of
15 Trustees of the Oklahoma School of Science and Mathematics by law.

16 SECTION 40

17 . There is hereby appropriated to the Oklahoma Center for the
18 Advancement of Science and Technology from any monies not otherwise
19 appropriated from the General Revenue Fund of the State Treasury for
20 the fiscal year ending June 30, 2016, the sum of Fifteen Million Nine
21 Hundred Seventy Thousand Seven Hundred Thirty Dollars
22 (\$15,970,730.00) or so much thereof as may be necessary to perform
23 the duties imposed upon the Oklahoma Center for the Advancement of
24

1 Science and Technology by law. Of those funds appropriated, the sum
2 of Six Million Three Hundred Thirteen Thousand One Hundred Sixty-nine
3 Dollars (\$6,313,169.00) shall be deposited in the Research Support
4 Revolving Fund, created pursuant to Section 5060.11 of Title 74 of
5 the Oklahoma Statutes. Of those funds appropriated, the sum of Three
6 Million Five Hundred Fifty-six Thousand Four Hundred Fifty-three
7 Dollars (\$3,556,453.00) shall be deposited in the Seed-Capital
8 Revolving Fund, created pursuant to Section 5060.21 of Title 74 of
9 the Oklahoma Statutes.

10 GENERAL GOVERNMENT AND TRANSPORTATION

11 SECTION 41

12 . There is hereby appropriated to the Office of the State
13 Auditor and Inspector from any monies not otherwise appropriated from
14 the General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Three Million Three Hundred Fifty-
16 two Thousand Seven Hundred Forty-seven Dollars (\$3,352,747.00) or so
17 much thereof as may be necessary to perform the duties imposed upon
18 the Office of the State Auditor and Inspector by law.

19 SECTION 42

20 . There is hereby appropriated to the Office of the State
21 Auditor and Inspector from any monies not otherwise appropriated from
22 the General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of Two Hundred Sixty-seven Thousand
24

1 Eight Hundred Thirty-seven Dollars (\$267,837.00) or so much thereof
2 as may be necessary to perform the duties imposed upon the Commission
3 on County Government Personnel Education and Training. The
4 appropriation made in this section shall be expended exclusively for
5 the purpose so stated and shall not be transferable.

6 SECTION 43

7 . Notwithstanding any other provision of law, the Office of the
8 State Auditor and Inspector is hereby authorized to expend during the
9 fiscal year ending June 30, 2016, from the State Auditor and
10 Inspector Revolving Fund (200 Fund), the sum of Five Hundred Thousand
11 Dollars (\$500,000.00) or so much thereof as may be necessary to
12 perform the duties imposed upon the Office of the State Auditor and
13 Inspector by law.

14 SECTION 44

15 . There is hereby appropriated to the Office of the State Bond
16 Advisor from any monies not otherwise appropriated from the General
17 Revenue Fund of the State Treasury for the fiscal year ending June
18 30, 2016, the sum of One Hundred Twenty-five Thousand Two Hundred
19 Eighty-two Dollars (\$125,282.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Office of the State
21 Bond Advisor by law.

22 SECTION 45

23 . There is hereby appropriated to the State Election Board from
24

1 any monies not otherwise appropriated from the General Revenue Fund
2 of the State Treasury for the fiscal year ending June 30, 2016, the
3 sum of Five Million One Hundred Forty Thousand Three Hundred Fifty-
4 eight Dollars (\$5,140,358.00) or so much thereof as may be necessary
5 to perform the duties imposed upon the State Election Board by law.

6 SECTION 46

7 . There is hereby appropriated to the State Election Board from
8 any monies not otherwise appropriated from the Special Cash Fund of
9 the State Treasury the sum of Two Million Four Hundred Twenty-five
10 Thousand Dollars (\$2,425,000.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the State Election Board
12 by law.

13 SECTION 47

14 . There is hereby appropriated to the Oklahoma Department of
15 Emergency Management from any monies not otherwise appropriated from
16 the General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2016, the sum of Five Hundred Seventy Thousand Fifty-
18 four Dollars (\$570,054.00) or so much thereof as may be necessary to
19 perform the duties imposed upon the Oklahoma Department of Emergency
20 Management by law.

21 SECTION 48

22 . There is hereby appropriated to the Ethics Commission from any
23 monies not otherwise appropriated from the General Revenue Fund of
24

1 the State Treasury for the fiscal year ending June 30, 2016, the sum
2 of Seven Hundred Seventy-five Thousand Eight Hundred Twenty-seven
3 Dollars (\$775,827.00) or so much thereof as may be necessary to
4 perform the duties imposed upon the Ethics Commission by law.

5 SECTION 49

6 . REAPPROPRIATION The amount of Thirty-eight Thousand
7 Nine Hundred Thirteen Dollars (\$38,913.00) originally appropriated to
8 the Ethics Commission from the General Revenue Fund of the State
9 Treasury for the fiscal year ending June 30, 2013, by Section 56,
10 Chapter 311, O.S.L. 2012, is hereby continued and reappropriated in
11 the current amount and for the original purpose, as adjusted for
12 transfer, less any amount that has been expended upon the effective
13 date of this act.

14 SECTION 50

15 . REAPPROPRIATION The amount of Twenty-two Thousand Four
16 Hundred Eighty-nine Dollars (\$22,489.00) originally appropriated to
17 the Ethics Commission from the General Revenue Fund of the State
18 Treasury for the fiscal year ending June 30, 2014, by Section 41,
19 Chapter 313, O.S.L. 2013, is hereby continued and reappropriated in
20 the current amount and for the original purpose, as adjusted for
21 transfer, less any amount that has been expended upon the effective
22 date of this act.

23 SECTION 51
24

1 . There is hereby appropriated to the Office of the Governor
2 from any monies not otherwise appropriated from the General Revenue
3 Fund of the State Treasury for the fiscal year ending June 30, 2016,
4 the sum of One Million Nine Hundred Fifty-two Thousand Five Hundred
5 Twenty Dollars (\$1,952,520.00) or so much thereof as may be necessary
6 to perform the duties imposed upon the Office of the Governor by law.

7 SECTION 52

8 . There is hereby appropriated to the Oklahoma House of
9 Representatives from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year ending
11 June 30, 2016, the sum of Sixteen Million Six Hundred Sixty-three
12 Thousand Seventy-four Dollars (\$16,663,074.00) or so much thereof as
13 may be necessary to pay the salaries, per diem and expenses of the
14 members of the Oklahoma House of Representatives, the salaries of the
15 employees of the Oklahoma House of Representatives, and other
16 necessary expenses. Claims and payrolls filed against the
17 appropriation made to the Oklahoma House of Representatives for the
18 fiscal year ending June 30, 2016, shall be approved by the Speaker of
19 the Oklahoma House of Representatives.

20 SECTION 53

21 . REAPPROPRIATION AND REDESIGNATION The amount of One
22 Hundred Forty-three Thousand One Hundred Seventy Dollars
23 (\$143,170.00) of the original appropriation of One Million Two
24

1 Hundred Thousand Dollars (\$1,200,000.00), appropriated to the
2 Oklahoma House of Representatives by Section 148, Chapter 303, O.S.L.
3 2011, from any monies not otherwise appropriated from the General
4 Revenue Fund of the State Treasury, for the fiscal year ending June
5 30, 2010, for the purchase of Oklahoma Statutes and Session Laws
6 pursuant to the provisions of Sections 13 and 14 of Title 75 of the
7 Oklahoma Statutes, is hereby reappropriated and redesignated for the
8 salaries, per diem and expenses of the members of the Oklahoma House
9 of Representatives, the salaries of the employees of the Oklahoma
10 House of Representatives, and other necessary expenses. If, on the
11 date this act is approved, any of the amount originally appropriated,
12 as adjusted by expenditures, encumbrances and transfers, results in
13 an unencumbered balance less than the reappropriated and redesignated
14 amount, that reappropriated and redesignated amount is reduced to the
15 unencumbered amount.

16 SECTION 54

17 . There is hereby appropriated to the Legislative Service Bureau
18 from any monies not otherwise appropriated from the General Revenue
19 Fund of the State Treasury for the fiscal year ending June 30, 2016,
20 the sum of Four Million Eight Hundred Ninety-two Thousand Eight
21 Hundred Thirty-five Dollars (\$4,892,835.00) or so much thereof as may
22 be necessary to perform the duties imposed upon the Legislative
23 Service Bureau by law.
24

1 SECTION 55

2 . There is hereby appropriated to the Office of the Lieutenant
3 Governor from any monies not otherwise appropriated from the General
4 Revenue Fund of the State Treasury for the fiscal year ending June
5 30, 2016, the sum of Four Hundred Forty-three Thousand Four Hundred
6 Seventy-nine Dollars (\$443,479.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Office of the
8 Lieutenant Governor by law.

9 SECTION 56

10 . There is hereby appropriated to the Office of Management and
11 Enterprise Services from any monies not otherwise appropriated from
12 the General Revenue Fund of the State Treasury for the fiscal year
13 ending June 30, 2016, the sum of Nineteen Million Eight Hundred Fifty-
14 two Thousand Five Hundred Fifteen Dollars (\$19,852,515.00) or so much
15 thereof as may be necessary to perform the duties imposed upon the
16 Office of Management and Enterprise Services by law.

17 SECTION 57

18 . There is hereby appropriated to the Office of Management and
19 Enterprise Services from any monies not otherwise appropriated from
20 the Public Building Fund of the State Treasury for the fiscal year
21 ending June 30, 2016, the sum of Three Million Six Hundred Eleven
22 Thousand Four Hundred Seventy-one Dollars (\$3,611,471.00) to be
23 transferred to the Building and Facility Revolving Fund, created in
24

1 Section 63.1 of Title 74 of the Oklahoma Statutes, for the purpose of
2 maintaining state buildings operated by the Office of Management and
3 Enterprise Services.

4 SECTION 58

5 . There is hereby appropriated to the Office of Management and
6 Enterprise Services from any monies not otherwise appropriated from
7 the Public Building Fund of the State Treasury for the fiscal year
8 ending June 30, 2014, the sum of Three Million Eight Hundred Twenty-
9 seven Thousand Nine Hundred Eighteen Dollars (\$3,827,918.00) or so
10 much thereof as may be necessary to be transferred to the Building
11 and Facility Revolving Fund created in Section 63.1 of Title 74 of
12 the Oklahoma Statutes for the purpose of maintaining state buildings
13 operated by the Office of Management and Enterprise Services.

14 SECTION 59

15 . Notwithstanding any other provision of law, the Office of
16 Management and Enterprise Services is hereby authorized to expend
17 during the fiscal year ending June 30, 2016, from the Office of
18 Management and Enterprise Services Revolving Fund (200 Fund), the sum
19 of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as
20 may be necessary to perform the duties imposed upon the Office of
21 Management and Enterprise Services by law.

22 SECTION 60

23 . Notwithstanding any other provision of law, the Office of
24

1 Management and Enterprise Services is hereby authorized to expend
2 during the fiscal year ending June 30, 2016, from the Office of
3 Management and Enterprise Services General Purpose Revolving Fund
4 (201 Fund), the sum of Eight Hundred Thousand Dollars (\$800,000.00)
5 or so much thereof as may be necessary to perform the duties imposed
6 upon the Office of Management and Enterprise Services by law.

7 SECTION 61

8 . Notwithstanding any other provision of law, the Office of
9 Management and Enterprise Services is hereby authorized to expend
10 during the fiscal year ending June 30, 2016, from the State Use
11 Committee Revolving Fund (225 Fund), the sum of Four Hundred Thousand
12 Dollars (\$400,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Office of Management and
14 Enterprise Services by law.

15 SECTION 62

16 . Notwithstanding any other provision of law, the Office of
17 Management and Enterprise Services is hereby authorized to expend
18 during the fiscal year ending June 30, 2016, from the Statewide
19 Surplus Property Revolving Fund (244 Fund), the sum of One Million
20 Three Hundred Thousand Dollars (\$1,300,000.00) or so much thereof as
21 may be necessary to perform the duties imposed upon the Office of
22 Management and Enterprise Services by law.

23 SECTION 63
24

1 . Notwithstanding any other provision of law, the Office of
2 Management and Enterprise Services is hereby authorized to expend
3 during the fiscal year ending June 30, 2016, from the Building and
4 Facility Revolving Fund (245 Fund), the sum of Two Million Dollars
5 (\$2,000,000.00) or so much thereof as may be necessary to perform the
6 duties imposed upon the Office of Management and Enterprise Services
7 by law.

8 SECTION 64

9 . Notwithstanding any other provision of law, the Office of
10 Management and Enterprise Services is hereby authorized to expend
11 during the fiscal year ending June 30, 2016, from the Vendor Fees and
12 Rebates Revolving Fund (271 Fund), the sum of One Million Five
13 Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be
14 necessary to perform the duties imposed upon the Office of Management
15 and Enterprise Services by law.

16 SECTION 65

17 . Notwithstanding any other provision of law, the Office of
18 Management and Enterprise Services is hereby authorized to expend
19 during the fiscal year ending June 30, 2016, from the Employee
20 Benefits Council Administration Revolving Fund (288 Fund), the sum of
21 Two Million Five Hundred Thousand Dollars (\$2,500,000.00) or so much
22 thereof as may be necessary to perform the duties imposed upon the
23 Office of Management and Enterprise Services by law.
24

1 SECTION 66

2 . Notwithstanding any other provision of law, the Office of
3 Management and Enterprise Services is hereby authorized to expend
4 during the fiscal year ending June 30, 2016, from the Medical Expense
5 Liability Revolving Fund (292 Fund), the sum of Two Million Seven
6 Hundred Thousand Dollars (\$2,700,000.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Office of Management
8 and Enterprise Services by law.

9 SECTION 67

10 . Notwithstanding any other provision of law, the Office of
11 Management and Enterprise Services is hereby authorized to expend
12 during the fiscal year ending June 30, 2016, from the Motor Pool
13 Revolving Fund (296 Fund), the sum of Five Hundred Thousand Dollars
14 (\$500,000.00) or so much thereof as may be necessary to perform the
15 duties imposed upon the Office of Management and Enterprise Services
16 by law.

17 SECTION 68

18 . Notwithstanding any other provision of law, the Office of
19 Management and Enterprise Services is hereby authorized to expend
20 during the fiscal year ending June 30, 2016, from the Office of
21 Personnel Management Revolving Fund (298 Fund), the sum of Five
22 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the Office of Management
24

1 and Enterprise Services by law.

2 SECTION 69

3 . There is hereby appropriated to the Oklahoma Merit Protection
4 Commission from any monies not otherwise appropriated from the
5 General Revenue Fund of the State Treasury for the fiscal year ending
6 June 30, 2016, the sum of Four Hundred Twenty-nine Thousand Eight
7 Hundred Two Dollars (\$429,802.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Oklahoma Merit
9 Protection Commission by law.

10 SECTION 70

11 . There is hereby appropriated to the Military Department of the
12 State of Oklahoma from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year ending
14 June 30, 2016, the sum of Eleven Million Two Hundred Eighty-nine
15 Thousand Nine Hundred Seventy-seven Dollars (\$11,289,977.00) or so
16 much thereof as may be necessary to perform the duties imposed upon
17 the Military Department of the State of Oklahoma by law.

18 SECTION 71

19 . There is hereby appropriated to the Oklahoma State Senate from
20 any monies not otherwise appropriated from the General Revenue Fund
21 of the State Treasury for the fiscal year ending June 30, 2016, the
22 following amount, or so much thereof as may be necessary to pay
23 monthly salaries, per diem, and expenses of the members of the Senate
24

1 and the salaries of the Secretary of the Senate and employees, and
2 such contingent expenses as may be ordered paid therefrom, including
3 the preparation and printing of the journals and calendars of the
4 Senate, and including the preparation and printing of the permanent
5 journals thereof, in accordance with the following amount herein set
6 forth:

7 For expenses of personal services

8 (including retirement and

9 insurance costs), including those

10 of members, and employees of the

11 Senate, and expenses of

12 maintenance and operation,

13 including travel expenses,

14 supplies, materials, printing,

15 equipment, and printing of

16 permanent journals and for the

17 renovation and modification of

18 the Senate area

\$12,447,341.00

19 SECTION 72

20 . There is hereby appropriated to the Oklahoma Tax Commission
21 from any monies not otherwise appropriated from the General Revenue
22 Fund of the State Treasury for the fiscal year ending June 30, 2016,
23 the sum of Forty-one Million Three Hundred Ninety-five Thousand Eight
24

1 Hundred Seventy-six Dollars (\$41,395,876.00) or so much thereof as
2 may be necessary to perform the duties imposed upon the Oklahoma Tax
3 Commission by law.

4 SECTION 73

5 . Notwithstanding any other provision of law, the Oklahoma Tax
6 Commission is hereby authorized to expend during the fiscal year
7 ending June 30, 2016, from the Oklahoma Tax Commission Used Tire
8 Recycling Fund (230 Fund), the sum of Two Million Dollars
9 (\$2,000,000.00) or so much thereof as may be necessary to perform the
10 duties imposed upon the Oklahoma Tax Commission by law.

11 SECTION 74

12 . From the appropriation made in Section 72 of this act, the
13 Oklahoma Tax Commission shall pay an amount not to exceed One Hundred
14 Thirty-six Thousand Six Hundred Twenty-four Dollars (\$136,624.00) for
15 the personal services and other operating expenses of the Office of
16 the State Auditor and Inspector in performing audits of the Oklahoma
17 Tax Commission and motor license agents as required by law.

18 SECTION 75

19 . From the appropriation made in Section 72 of this act, the
20 Oklahoma Tax Commission shall pay an amount not to exceed Four
21 Hundred Sixty-three Thousand Three Hundred Seven Dollars
22 (\$463,307.00) to the Oklahoma State University Center for Local
23 Government Technology for the performance of its duties as required
24

1 by statute.

2 SECTION 76

3 . There is hereby appropriated to the Office of the State
4 Treasurer from any monies not otherwise appropriated from the General
5 Revenue Fund of the State Treasury for the fiscal year ending June
6 30, 2016, the sum of Three Million Ninety-one Thousand Seven Hundred
7 Fifteen Dollars (\$3,091,715.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Office of the State
9 Treasurer by law.

10 SECTION 77

11 . There is hereby appropriated to the Office of the State
12 Treasurer from any monies not otherwise appropriated from the Special
13 Cash Fund of the State Treasury the sum of Ninety-five Thousand
14 Dollars (\$95,000.00) or so much thereof as may be necessary to pay
15 for state land reimbursements.

16 TRANSPORTATION

17 SECTION 78

18 . There is hereby appropriated to the Oklahoma Space Industry
19 Development Authority from any monies not otherwise appropriated from
20 the General Revenue Fund of the State Treasury for the fiscal year
21 ending June 30, 2016, the sum of Three Hundred Forty-five Thousand
22 Four Hundred Thirty-one Dollars (\$345,431.00) or so much thereof as
23 may be necessary to perform the duties imposed upon the Oklahoma
24

1 Space Industry Development Authority by law. The monies appropriated
2 in this section shall be transferred to the Oklahoma Space Industry
3 Development Authority Revolving Fund created pursuant to Section
4 5208.1 of Title 74 of the Oklahoma Statutes.

5 SECTION 79

6 . The Department of Transportation is hereby authorized to
7 expend during the fiscal year ending June 30, 2016, from the
8 Transportation Fund of the State Treasury the sum of One Hundred
9 Eighty-four Million Nine Hundred One Thousand Four Hundred Sixty-
10 three Dollars (\$184,901,463.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the Department of
12 Transportation by law. The authorization shall be transferred to the
13 State Highway Construction and Maintenance Fund and shall be expended
14 in the same manner and for the same purposes as provided by law for
15 other monies accruing to the credit of the State Highway Construction
16 and Maintenance Fund.

17 PUBLIC HEALTH

18 SECTION 80

19 . There is hereby appropriated to the State Department of Health
20 from any monies not otherwise appropriated from the General Revenue
21 Fund of the State Treasury for the fiscal year ending June 30, 2016,
22 the sum of Sixty Million Six Hundred Thirty-two Thousand Four Hundred
23 Seventy-six Dollars (\$60,632,476.00) or so much thereof as may be
24

1 necessary to perform the duties imposed upon the State Department of
2 Health by law.

3 SECTION 81

4 . There is hereby appropriated to the Oklahoma Health Care
5 Authority from any monies not otherwise appropriated from the General
6 Revenue Fund of the State Treasury for the fiscal year ending June
7 30, 2016, the sum of Nine Hundred Eleven Million Eight Hundred
8 Thousand Five Hundred Thirteen Dollars (\$911,800,513.00) or so much
9 thereof as may be necessary to perform the duties imposed upon the
10 Oklahoma Health Care Authority by law.

11 SECTION 82

12 . There is hereby appropriated to the Oklahoma Health Care
13 Authority from any monies not otherwise appropriated from the Special
14 Cash Fund of the State Treasury the sum of Twenty Million Dollars
15 (\$20,000,000.00)) or so much thereof as may be necessary to perform
16 the duties imposed upon the Oklahoma Health Care Authority by law.

17 SECTION 83

18 . There is hereby appropriated to the Oklahoma Health Care
19 Authority from the Tobacco Settlement Fund of the State Treasury the
20 sum of Fourteen Million Two Hundred Fifty Thousand Dollars
21 (\$14,250,000.00) or so much thereof as may be necessary to perform
22 the duties imposed upon the Oklahoma Health Care Authority by law.

23 SECTION 84
24

1 . Notwithstanding any other provision of law, the Oklahoma
2 Health Care Authority is hereby authorized to expend during the
3 fiscal year ending June 30, 2016, from the Oklahoma Health Care
4 Authority Health Employment and Economy Improvement Act Revolving
5 Fund (245 Fund), the sum of Twenty-five Million Dollars
6 (\$25,000,000.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Oklahoma Health Care Authority by law.

8 SECTION 85

9 . There is hereby appropriated to the J.D. McCarty Center for
10 Children with Developmental Disabilities from any monies not
11 otherwise appropriated from the General Revenue Fund of the State
12 Treasury for the fiscal year ending June 30, 2016, the sum of Four
13 Million Three Hundred Twenty-five Thousand Nine Hundred Seventy-two
14 Dollars (\$4,325,972.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the J.D. McCarty Center for Children
16 with Developmental Disabilities by law.

17 SECTION 86

18 . There is hereby appropriated to the Department of Mental
19 Health and Substance Abuse Services from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2016, the sum of Three Hundred Twenty-
22 five Million Six Hundred Ninety-one Thousand Five Hundred Sixty-two
23 Dollars (\$325,691,562.00) or so much thereof as may be necessary to
24

1 perform the duties imposed upon the Department of Mental Health and
2 Substance Abuse Services by law.

3 SECTION 87

4 . There is hereby appropriated to the Department of Mental
5 Health and Substance Abuse Services from any monies not otherwise
6 appropriated from the Special Cash Fund of the State Treasury the sum
7 of Fifteen Million Dollars (\$15,000,000.00) or so much thereof as may
8 be necessary to perform the duties imposed upon the Department of
9 Mental Health and Substance Abuse Services by law.

10 SECTION 88

11 . There is hereby appropriated to the Oklahoma State University
12 Medical Authority from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year ending
14 June 30, 2016, the sum of Eleven Million Five Hundred Three Thousand
15 One Hundred Forty-four Dollars (\$11,503,144.00) or so much thereof as
16 may be necessary for the purposes of the support of the graduate
17 medical education programs affiliated with the OSU Medical Center
18 and/or the OSU Center for Health Sciences. Funds appropriated shall
19 be retained and not expended by the Oklahoma State University Medical
20 Authority for the support of the graduate medical education programs
21 affiliated with the OSU Medical Center until such time as the
22 Oklahoma State University Medical Authority has clear title to the
23 assets, licenses and property and has all necessary functional
24

1 authorities of the OSU Medical Center.

2 SECTION 89

3 . There is hereby appropriated to the University Hospitals
4 Authority from any monies not otherwise appropriated from the General
5 Revenue Fund of the State Treasury for the fiscal year ending June
6 30, 2016, the sum of Thirty-nine Million Four Hundred Eighty-six
7 Thousand Nine Hundred Fifty-five Dollars (\$39,486,955.00) or so much
8 thereof as may be necessary to perform the duties imposed upon the
9 University Hospitals Authority by law.

10 SECTION 90

11 . There is hereby appropriated to the Oklahoma Department of
12 Veterans Affairs from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year ending
14 June 30, 2016, the sum of Thirty-three Million Three Hundred Thirty-
15 nine Thousand Three Hundred Fourteen Dollars (\$33,339,314.00) or so
16 much thereof as may be necessary to perform the duties imposed upon
17 the Oklahoma Department of Veterans Affairs by law.

18 SECTION 91

19 . Notwithstanding any other provision of law, there is hereby
20 appropriated to the Oklahoma Department of Veterans Affairs from any
21 monies not otherwise appropriated from the Department of Veterans
22 Affairs Revolving Fund (220 Fund) for the fiscal year ending June 30,
23 2016, the sum of One Million Seven Hundred Thousand Dollars
24

1 (\$1,700,000.00) or so much thereof as may be necessary to perform the
2 duties imposed upon the Oklahoma Department of Veterans Affairs by
3 law.

4 HUMAN SERVICES

5 SECTION 92

6 . There is hereby appropriated to the Oklahoma Commission on
7 Children and Youth from any monies not otherwise appropriated from
8 the General Revenue Fund of the State Treasury for the fiscal year
9 ending June 30, 2016, the sum of One Million Nine Hundred Seventy-two
10 Thousand Eight Hundred Sixty-three Dollars (\$1,972,863.00) or so much
11 thereof as may be necessary to perform the duties imposed upon the
12 Oklahoma Commission on Children and Youth by law.

13 SECTION 93

14 . There is hereby appropriated to the Office of Disability
15 Concerns from any monies not otherwise appropriated from the General
16 Revenue Fund of the State Treasury for the fiscal year ending June
17 30, 2016, the sum of Two Hundred Seventy-eight Thousand Thirty-nine
18 Dollars (\$278,039.00) or so much thereof as may be necessary to
19 perform the duties imposed upon the Office of Disability Concerns by
20 law.

21 SECTION 94

22 . There is hereby appropriated to the Department of Human
23 Services from any monies not otherwise appropriated from the General
24

1 Revenue Fund of the State Treasury for the fiscal year ending June
2 30, 2016, the sum of Six Hundred Twenty-four Million Nine Hundred
3 Forty-six Thousand Five Hundred Eighteen Dollars (\$624,946,518.00) or
4 so much thereof as may be necessary to perform the duties imposed
5 upon the Department of Human Services by law.

6 SECTION 95

7 . There is hereby appropriated to the Department of Human
8 Services from any monies not otherwise appropriated from the Special
9 Cash Fund of the State Treasury the sum of Fifty-four Million Dollars
10 (\$54,000,000.00) or so much thereof as may be necessary to perform
11 the duties imposed upon the Department of Human Services by law.

12 SECTION 96

13 . There is hereby appropriated to the Office of Juvenile Affairs
14 from any monies not otherwise appropriated from the General Revenue
15 Fund of the State Treasury for the fiscal year ending June 30, 2016,
16 the sum of Ninety-eight Million Nine Hundred Ninety-nine Thousand
17 Thirty-three Dollars (\$98,999,033.00) or so much thereof as may be
18 necessary to perform the duties imposed upon the Office of Juvenile
19 Affairs by law.

20 SECTION 97

21 . There is hereby appropriated to the State Department of
22 Rehabilitation Services from any monies not otherwise appropriated
23 from the General Revenue Fund of the State Treasury for the fiscal
24

1 year ending June 30, 2016, the sum of Thirty Million Nine Hundred
2 Forty-four Thousand Eight Hundred Seven Dollars (\$30,944,807.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the State Department of Rehabilitation Services by law.

5 NATURAL RESOURCES AND REGULATORY SERVICES

6 SECTION 98

7 . There is hereby appropriated to the Oklahoma Department of
8 Agriculture, Food, and Forestry from any monies not otherwise
9 appropriated from the General Revenue Fund of the State Treasury for
10 the fiscal year ending June 30, 2016, the sum of Twenty-two Million
11 Six Hundred Seventy-three Thousand Four Hundred Seventeen Dollars
12 (\$22,673,417.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Oklahoma Department of Agriculture, Food,
14 and Forestry by law.

15 SECTION 99

16 . There is hereby appropriated to the Oklahoma Department of
17 Agriculture, Food, and Forestry from any monies not otherwise
18 appropriated from the Special Cash Fund of the State Treasury, the
19 sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may
20 be necessary to perform the duties imposed upon the Oklahoma
21 Department of Agriculture, Food, and Forestry by law.

22 SECTION 100

23 . There is hereby appropriated to the Oklahoma Department of
24

1 Commerce from any monies not otherwise appropriated from the General
2 Revenue Fund of the State Treasury for the fiscal year ending June
3 30, 2016, the sum of Sixteen Million One Hundred Forty-nine Thousand
4 Nineteen Dollars (\$16,149,019.00) or so much thereof as may be
5 necessary to perform the duties imposed upon the Oklahoma Department
6 of Commerce by law.

7 SECTION 101

8 . There is hereby appropriated to the Oklahoma Department of
9 Commerce from any monies not otherwise appropriated from the General
10 Revenue Fund of the State Treasury for the fiscal year ending June
11 30, 2016, the sum of Six Million Six Hundred Twenty-six Thousand Five
12 Hundred Eighty-four Dollars (\$6,626,584.00) or so much thereof as may
13 be necessary to perform the duties imposed upon the Native American
14 Cultural and Educational Authority by law.

15 SECTION 102

16 . Notwithstanding any other provision of law, the Oklahoma
17 Department of Commerce is hereby authorized to expend during the
18 fiscal year ending June 30, 2016, from the Department of Commerce
19 Revolving Fund (205 Fund), the sum of One Million Dollars
20 (\$1,000,000.00) or so much thereof as may be necessary to perform the
21 duties imposed upon the Oklahoma Department of Commerce by law.

22 SECTION 103

23 . There is hereby appropriated to the Rural Economic Action Plan
24

1 Fund from any monies not otherwise appropriated from the General
2 Revenue Fund of the State Treasury for the fiscal year ending June
3 30, 2016, the sum of Ten Million Eight Hundred Eighty-four Thousand
4 Eight Hundred Ninety-four Dollars (\$10,884,894.00) or so much thereof
5 as may be necessary to implement the provisions of Sections 2006
6 through 2013 of Title 62 of the Oklahoma Statutes.

7 SECTION 104

8 . There is hereby appropriated to the Oklahoma Quick Action
9 Closing Fund (255 Fund) from any monies not otherwise appropriated
10 from the Oklahoma Department of Commerce Revolving Fund (205 Fund) of
11 the State Treasury the sum of One Million Six Hundred Thousand
12 Dollars (\$1,600,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Oklahoma Department of Commerce
14 by law.

15 SECTION 105

16 . There is hereby appropriated to the Oklahoma Conservation
17 Commission from any monies not otherwise appropriated from the
18 General Revenue Fund of the State Treasury for the fiscal year ending
19 June 30, 2016, the sum of Nine Million Nine Hundred Fifty-eight
20 Thousand One Hundred Six Dollars (\$9,958,106.00) or so much thereof
21 as may be necessary to perform the duties imposed upon the Oklahoma
22 Conservation Commission by law.

23 SECTION 106
24

1 . There is hereby appropriated to the Corporation Commission
2 from any monies not otherwise appropriated from the Special Cash Fund
3 of the State Treasury the sum of Four Million Nine Hundred Thirty-two
4 Thousand Six Hundred Eighty-two Dollars (\$4,932,682.00) or so much
5 thereof as may be necessary to perform the duties imposed upon the
6 Corporation Commission by law.

7 SECTION 107

8 . Notwithstanding any other provision of law, the Corporation
9 Commission is hereby authorized to expend during the fiscal year
10 ending June 30, 2016, from the Corporation Commission Revolving Fund
11 (202 Fund), the sum of One Million Seven Hundred Fifty Thousand
12 Dollars (\$1,750,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Corporation Commission by law.

14 SECTION 108

15 . Notwithstanding any other provision of law, the Corporation
16 Commission is hereby authorized to expend during the fiscal year
17 ending June 30, 2016, from the Corporation Commission Well Plugging
18 Fund (215 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so
19 much thereof as may be necessary to perform the duties imposed upon
20 the Corporation Commission by law.

21 SECTION 109

22 . Notwithstanding any other provision of law, the Corporation
23 Commission is hereby authorized to expend during the fiscal year
24

1 ending June 30, 2016, from the Corporation Commission Public Utility
2 Regulation Revolving Fund (220 Fund), the sum of Five Hundred
3 Thousand Dollars (\$500,000.00) or so much thereof as may be necessary
4 to perform the duties imposed upon the Corporation Commission by law.

5 SECTION 110

6 . Notwithstanding any other provision of law, the Corporation
7 Commission is hereby authorized to expend during the fiscal year
8 ending June 30, 2016, from the Corporation Commission Oil and Gas
9 Division Fund (230 Fund), the sum of One Million Dollars
10 (\$1,000,000.00) or so much thereof as may be necessary to perform the
11 duties imposed upon the Corporation Commission by law.

12 SECTION 111

13 . There is hereby appropriated to the Department of
14 Environmental Quality from any monies not otherwise appropriated from
15 the Special Cash Fund of the State Treasury, the sum of Six Million
16 Seven Hundred Seventy-six Thousand Eight Hundred Ninety-six Dollars
17 (\$6,776,896.00) or so much thereof as may be necessary to perform the
18 duties imposed upon the Department of Environmental Quality by law.

19 SECTION 112

20 . There is hereby appropriated to the Oklahoma Historical
21 Society from any monies not otherwise appropriated from the General
22 Revenue Fund of the State Treasury for the fiscal year ending June
23 30, 2016, the sum of Eleven Million Five Hundred Seventy-eight
24

1 Thousand Fourteen Dollars (\$11,578,014.00) or so much thereof as may
2 be necessary to perform the duties imposed upon the Oklahoma
3 Historical Society by law.

4 SECTION 113

5 . There is hereby appropriated to the Oklahoma Horse Racing
6 Commission from any monies not otherwise appropriated from the
7 General Revenue Fund of the State Treasury for the fiscal year ending
8 June 30, 2016, the sum of One Million Nine Hundred Seventy-three
9 Thousand Seven Hundred Seventy-nine Dollars (\$1,973,779.00) or so
10 much thereof as may be necessary to perform the duties imposed upon
11 the Oklahoma Horse Racing Commission by law.

12 SECTION 114

13 . There is hereby appropriated to the Insurance Department from
14 any monies not otherwise appropriated from the General Revenue Fund
15 of the State Treasury for the fiscal year ending June 30, 2016, the
16 sum of One Million Six Hundred Sixty-two Thousand Eight Hundred Forty-
17 one Dollars (\$1,662,841.00) or so much thereof as may be necessary to
18 perform the duties imposed upon the Insurance Department by law.

19 SECTION 115

20 . There is hereby appropriated to the J.M. Davis Memorial
21 Commission from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year ending
23 June 30, 2016, the sum of Two Hundred Seventy-four Thousand Three
24

1 Hundred Eighty-five Dollars (\$274,385.00) or so much thereof as may
2 be necessary to perform the duties imposed upon the J.M. Davis
3 Memorial Commission by law.

4 SECTION 116

5 . There is hereby appropriated to the Department of Labor from
6 any monies not otherwise appropriated from the Special Occupational
7 Health and Safety Fund for the fiscal year ending June 30, 2016, the
8 sum of Two Million Sixty-four Thousand One Hundred Forty Dollars
9 (\$2,064,140.00) or so much thereof as may be necessary to perform the
10 duties imposed upon the Department of Labor by law.

11 SECTION 117

12 . There is hereby appropriated to the Department of Labor from
13 any monies not otherwise appropriated from the Special Occupational
14 Health and Safety Fund for the fiscal year ending June 30, 2014, the
15 sum of Eight Hundred Thirty-seven Thousand Two Hundred Fifty-two
16 Dollars (\$837,252.00) or so much thereof as may be necessary to
17 perform the duties imposed upon the Department of Labor by law.

18 SECTION 118

19 . There is hereby appropriated to the Department of Labor from
20 any monies not otherwise appropriated from the Special Cash Fund of
21 the State Treasury the sum of Eight Hundred Eighty-three Thousand Six
22 Hundred Twenty-one Dollars (\$883,621.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the Department of Labor
24

1 by law.

2 SECTION 119

3 . Of the funds appropriated in Sections 116 through 118 of this
4 act, a maximum of One Million Two Hundred Seventy-five Thousand
5 Dollars (\$1,275,000.00) may be transferred to the Department of Labor
6 Revolving Fund created by Section 141.19 of Title 40 of the Oklahoma
7 Statutes, to be expended in accordance with law.

8 SECTION 120

9 . Notwithstanding any other provision of law, the Department of
10 Labor is hereby authorized to expend during the fiscal year ending
11 June 30, 2016, from Safety Consulting Revolving Fund (215 Fund), the
12 sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof
13 as may be necessary to perform the duties imposed upon the Department
14 of Labor by law.

15 SECTION 121

16 . Notwithstanding any other provision of law, the Department of
17 Labor is hereby authorized to expend during the fiscal year ending
18 June 30, 2016, from the Alarm and Locksmith Industry Revolving Fund
19 (280 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or
20 so much thereof as may be necessary to perform the duties imposed
21 upon the Department of Labor by law.

22 SECTION 122

23 . There is hereby appropriated to the Department of Mines from
24

1 any monies not otherwise appropriated from the General Revenue Fund
2 of the State Treasury for the fiscal year ending June 30, 2016, the
3 sum of Eight Hundred Seventy-eight Thousand Sixty-seven Dollars
4 (\$878,067.00) or so much thereof as may be necessary to perform the
5 duties imposed upon the Department of Mines by law.

6 SECTION 123

7 . There is hereby appropriated to the Scenic Rivers Commission
8 from any monies not otherwise appropriated from the General Revenue
9 Fund of the State Treasury for the fiscal year ending June 30, 2016,
10 the sum of Two Hundred Seventy Thousand Nine Hundred Eighty-four
11 Dollars (\$270,984.00) or so much thereof as may be necessary to
12 perform the duties imposed upon the Scenic Rivers Commission by law.

13 SECTION 124

14 . There is hereby appropriated to the Oklahoma Tourism and
15 Recreation Department from any monies not otherwise appropriated from
16 the Special Cash Fund of the State Treasury the sum of Twelve Million
17 One Hundred Twenty-one Thousand Four Hundred Fifty-three Dollars
18 (\$12,121,453.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Oklahoma Tourism and Recreation
20 Department by law.

21 SECTION 125

22 . Notwithstanding any other provision of law, the Oklahoma
23 Tourism and Recreation Department is hereby authorized to expend
24

1 during the fiscal year ending June 30, 2016, from the Tourism Capital
2 Improvement Revolving Fund (267 Fund), the sum of Two Million Dollars
3 (\$2,000,000.00) or so much thereof as may be necessary to perform the
4 duties imposed upon the Oklahoma Tourism and Recreation Department by
5 law.

6 SECTION 126

7 . Notwithstanding any other provision of law, the Oklahoma
8 Tourism and Recreation Department is hereby authorized to expend
9 during the fiscal year ending June 30, 2016, from the Tourism and
10 Recreation Revolving Fund (215 Fund), the sum of Five Million Dollars
11 (\$5,000,000.00) or so much thereof as may be necessary to perform the
12 duties imposed upon the Oklahoma Tourism and Recreation Department by
13 law.

14 SECTION 127

15 . Notwithstanding any other provision of law, the Oklahoma
16 Tourism and Recreation Department is hereby authorized to expend
17 during the fiscal year ending June 30, 2016, from the Tourism and
18 Recreation Golf Course Operations Revolving Fund (230 Fund), the sum
19 of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as
20 may be necessary to perform the duties imposed upon the Oklahoma
21 Tourism and Recreation Department by law.

22 SECTION 128

23 . There is hereby appropriated to the Oklahoma Water Resources
24

1 Board from any monies not otherwise appropriated from the General
2 Revenue Fund of the State Treasury for the fiscal year ending June
3 30, 2016, the sum of Six Million Two Hundred Forty-three Thousand Two
4 Hundred Fifty-nine Dollars (\$6,243,259.00) or so much thereof as may
5 be necessary to perform the duties imposed upon the Oklahoma Water
6 Resources Board by law. Of those funds appropriated, the Oklahoma
7 Water Resources Board shall transfer the sum of One Million Four
8 Hundred Fifty-two Thousand One Hundred Thirty Dollars (\$1,452,130.00)
9 to the Rural Economic Action Plan Water Projects Fund created
10 pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes, to
11 be expended in accordance with the law.

12 SECTION 129

13 . There is hereby appropriated to the Will Rogers Memorial
14 Commission from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year ending
16 June 30, 2016, the sum of Six Hundred Sixty-three Thousand Nine
17 Hundred Sixty-one Dollars (\$663,961.00) or so much thereof as may be
18 necessary to perform the duties imposed upon the Will Rogers Memorial
19 Commission by law.

20 PUBLIC SAFETY

21 SECTION 130

22 . There is hereby appropriated to the Alcoholic Beverage Laws
23 Enforcement Commission from any monies not otherwise appropriated
24

1 from the General Revenue Fund of the State Treasury for the fiscal
2 year ending June 30, 2016, the sum of Two Million Eight Hundred
3 Thirty Thousand Eight Dollars (\$2,830,008.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Alcoholic
5 Beverage Laws Enforcement Commission by law.

6 SECTION 131

7 . There is hereby appropriated to the Department of Corrections
8 from any monies not otherwise appropriated from the General Revenue
9 Fund of the State Treasury for the fiscal year ending June 30, 2016,
10 the sum of Three Hundred Ninety-three Million Nine Hundred Ninety-
11 four Thousand Five Hundred Seventy-eight Dollars (\$393,994,578.00) or
12 so much thereof as may be necessary to perform the duties imposed
13 upon the Department of Corrections by law.

14 SECTION 132

15 . There is hereby appropriated to the Department of Corrections
16 from any monies not otherwise appropriated from the Special Cash Fund
17 of the State Treasury the sum of Fifteen Million Nine Hundred Six
18 Thousand Three Hundred Sixty-five Dollars (\$15,906,365.00) or so much
19 thereof as may be necessary to perform the duties imposed upon the
20 Department of Corrections by law.

21 SECTION 133

22 . There is hereby appropriated to the Office of the State Fire
23 Marshal from any monies not otherwise appropriated from the General
24

1 Revenue Fund of the State Treasury for the fiscal year ending June
2 30, 2016, the sum of One Million Four Hundred Nineteen Thousand Six
3 Hundred Thirty-three Dollars (\$1,419,633.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Office of the
5 State Fire Marshal by law.

6 SECTION 134

7 . Notwithstanding any other provision of law, the Office of the
8 State Fire Marshal is hereby authorized to expend during the fiscal
9 year ending June 30, 2016, from the Oklahoma State Fire Marshal
10 Revolving Fund (200 Fund), the sum of Two Hundred Thousand Dollars
11 (\$200,000.00) or so much thereof as may be necessary to perform the
12 duties imposed upon the Office of the State Fire Marshal by law.

13 SECTION 135

14 . There is hereby appropriated to the Oklahoma State Bureau of
15 Investigation from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year ending
17 June 30, 2016, the sum of Ten Million Seven Hundred Forty-three
18 Thousand Six Hundred Eighty-five Dollars (\$10,743,685.00) or so much
19 thereof as may be necessary to perform the duties imposed upon the
20 Oklahoma State Bureau of Investigation by law. Of the funds
21 appropriated herein, a maximum of One Hundred Thousand Dollars
22 (\$100,000.00) may be transferred to an agency special account for the
23 purpose of purchasing evidence items, paying fees to informers or
24

1 special employees, paying expenses incurred in the prosecution and
2 defense of civil actions, and paying other expenses as incurred under
3 the Evidence Fund activity in trying to apprehend and convict
4 violators of the laws of the state. The Oklahoma State Bureau of
5 Investigation shall report income to the Evidence Fund annually
6 pursuant to the provisions of Sections 34.42 and 34.36 of Title 62 of
7 the Oklahoma Statutes.

8 SECTION 136

9 . Notwithstanding any other provision of law, the Oklahoma State
10 Bureau of Investigation is hereby authorized to expend during the
11 fiscal year ending June 30, 2016, from the Oklahoma State Bureau of
12 Investigation Revolving Fund (200 Fund), the sum of Two Million
13 Dollars (\$2,000,000.00) or so much thereof as may be necessary to
14 perform the duties imposed upon the Oklahoma State Bureau of
15 Investigation by law.

16 SECTION 137

17 . Notwithstanding any other provision of law, the Oklahoma State
18 Bureau of Investigation is hereby authorized to expend during the
19 fiscal year ending June 30, 2016, from the Automated Fingerprint
20 Identification System Revolving Fund (210 Fund), the sum of One
21 Million Dollars (\$1,000,000.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the Oklahoma State
23 Bureau of Investigation by law.
24

1 SECTION 138

2 . There is hereby appropriated to the Council on Law Enforcement
3 Education and Training from any monies not otherwise appropriated
4 from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2016,
5 the sum of Three Million One Hundred Four Thousand Seven Hundred
6 Seventy-two Dollars (\$3,104,772.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Council on Law
8 Enforcement Education and Training by law.

9 SECTION 139

10 . There is hereby appropriated to the Council on Law Enforcement
11 Education and Training from any monies not otherwise appropriated
12 from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2014,
13 the sum of One Hundred Thirty-two Thousand Eight Hundred Twenty-six
14 Dollars (\$132,826.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the Council on Law Enforcement
16 Education and Training by law.

17 SECTION 140

18 . There is hereby appropriated to the Council on Law Enforcement
19 Education and Training from any monies not otherwise appropriated
20 from the Special Cash Fund of the State Treasury the sum of Fifty-
21 eight Thousand Seven Hundred Fifty-seven Dollars (\$58,757.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the Council on Law Enforcement Education and Training by law.
24

1 SECTION 141

2 . There is hereby appropriated to the Board of Medicolegal
3 Investigations from any monies not otherwise appropriated from the
4 General Revenue Fund of the State Treasury for the fiscal year ending
5 June 30, 2016, the sum of Nine Million Six Hundred Ninety-seven
6 Thousand Forty-three Dollars (\$9,697,043.00) or so much thereof as
7 may be necessary to perform the duties imposed upon the Board of
8 Medicolegal Investigations by law.

9 SECTION 142

10 . There is hereby appropriated to the Oklahoma State Bureau of
11 Narcotics and Dangerous Drugs Control from any monies not otherwise
12 appropriated from the Special Cash Fund of the State Treasury the sum
13 of Three Million Four Hundred Ninety-eight Thousand Nine Hundred
14 Seventeen Dollars (\$3,498,917.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Oklahoma State
16 Bureau of Narcotics and Dangerous Drugs Control by law.

17 SECTION 143

18 . There is hereby appropriated to the Department of Public
19 Safety from any monies not otherwise appropriated from the General
20 Revenue Fund of the State Treasury for the fiscal year ending June
21 30, 2016, the sum of Seventy-three Million Eight Hundred Nine
22 Thousand Three Hundred Seventy-seven Dollars (\$73,809,377.00) or so
23 much thereof as may be necessary to perform the duties imposed upon
24

1 the Department of Public Safety by law.

2 SECTION 144

3 . There is hereby appropriated to the Department of Public
4 Safety from any monies not otherwise appropriated from the Special
5 Cash Fund of the State Treasury the sum of Twenty Million Dollars
6 (\$20,000,000.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Department of Public Safety by law.

8 SECTION 145

9 . Notwithstanding any other provision of law, the Department of
10 Public Safety is hereby authorized to expend during the fiscal year
11 ending June 30, 2016, from the Department of Public Safety Revolving
12 Fund (200 Fund), the sum of One Million Dollars (\$1,000,000.00) or so
13 much thereof as may be necessary to perform the duties imposed upon
14 the Department of Public Safety by law.

15 SECTION 146

16 . Notwithstanding any other provision of law, the Department of
17 Public Safety is hereby authorized to expend during the fiscal year
18 ending June 30, 2016, from the Department of Public Safety Asset
19 Forfeiture State Fund (220 Fund), the sum of One Million Five Hundred
20 Thousand Dollars (\$1,500,000.00) or so much thereof as may be
21 necessary to perform the duties imposed upon the Department of Public
22 Safety by law.

23 SECTION 147
24

1 . Notwithstanding any other provision of law, the Department of
2 Public Safety is hereby authorized to expend during the fiscal year
3 ending June 30, 2016, from the Department of Public Safety Restricted
4 Revolving Fund (245 Fund), the sum of Four Million Dollars
5 (\$4,000,000.00) or so much thereof as may be necessary to perform the
6 duties imposed upon the Department of Public Safety by law.

7 JUDICIARY

8 SECTION 148

9 . There is hereby appropriated to the Office of the Attorney
10 General from any monies not otherwise appropriated from the General
11 Revenue Fund of the State Treasury for the fiscal year ending June
12 30, 2016, the sum of Twelve Million Nine Hundred Ninety-nine Thousand
13 Eighty-three Dollars (\$12,999,083.00) or so much thereof as may be
14 necessary to perform the duties imposed upon the Office of the
15 Attorney General by law.

16 SECTION 149

17 . There is hereby appropriated to the Office of the Attorney
18 General from any monies not otherwise appropriated from the General
19 Revenue Fund of the State Treasury for the fiscal year ending June
20 30, 2016, the sum of Nine Hundred Four Thousand Seven Hundred Twenty-
21 six Dollars (\$904,726.00) to transfer to the Legal Services Revolving
22 Fund, created pursuant to subsection G of Section 921.1 of Title 12
23 of the Oklahoma Statutes.
24

1 SECTION 150

2 . For the fiscal year ending June 30, 2016, the Office of the
3 Attorney General is authorized to transfer an amount not to exceed
4 Three Hundred Twenty Thousand Four Hundred Thirty Dollars
5 (\$320,430.00) from the Attorney General's Evidence Fund (700 Fund),
6 created by Section 19 of Title 74 of the Oklahoma Statutes, to the
7 Attorney General's Revolving Fund (200 Fund), created by Section 20
8 of Title 74 of the Oklahoma Statutes.

9 SECTION 151

10 . There is hereby appropriated to the Court of Criminal Appeals
11 from any monies not otherwise appropriated from the General Revenue
12 Fund of the State Treasury for the fiscal year ending June 30, 2016,
13 the sum of Three Million Six Hundred Thirty Thousand One Hundred
14 Ninety-nine Dollars (\$3,630,199.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Court of Criminal
16 Appeals by law.

17 SECTION 152

18 . There is hereby appropriated to the District Attorneys Council
19 from any monies not otherwise appropriated from the General Revenue
20 Fund of the State Treasury for the fiscal year ending June 30, 2016,
21 the sum of Thirty-eight Million Eight Hundred Forty-six Thousand Six
22 Hundred Eighty-six Dollars (\$38,846,686.00) or so much thereof as may
23 be necessary to perform the duties imposed upon the district
24

1 attorneys and the District Attorneys Council by law. Of the funds
2 appropriated herein, the District Attorneys Council shall transfer up
3 to the sum of Four Hundred Ninety-one Thousand Fourteen Dollars
4 (\$491,014.00) or so much thereof as may be required by the district
5 attorneys and District Attorneys Council to the District Attorneys
6 Evidence Fund for necessary expenses relative to any case within the
7 official responsibility of the offices of the district attorneys as
8 provided by Section 215.40 of Title 19 of the Oklahoma Statutes.

9 SECTION 153

10 . For the fiscal year ending June 30, 2016, the District
11 Attorneys Council is authorized to transfer an amount not to exceed
12 Nine Hundred Seventy-five Thousand Dollars (\$975,000.00), on an as-
13 needed basis, from the Crime Victims Compensation Revolving Fund
14 created by Section 142.17 of Title 21 of the Oklahoma Statutes to the
15 Sexual Assault Examination Fund, created by Section 142.20 of Title
16 21 of the Oklahoma Statutes.

17 SECTION 154

18 . For the fiscal year ending June 30, 2016, the District
19 Attorneys Council is authorized to transfer an amount not to exceed
20 Twenty-five Thousand Dollars (\$25,0000.00) from the Crime Victims
21 Compensation Revolving Fund, created by Section 142.17 of Title 21 of
22 the Oklahoma Statutes, to the District Attorneys Council for the
23 purchase of statewide forensic sexual assault examination kits.
24

1 SECTION 155

2 . For the fiscal year ending June 30, 2016, up to Eight Hundred
3 Sixty Thousand Dollars (\$860,000.00) is authorized to be transferred
4 from the Crime Victims Compensation Revolving Fund, created by
5 Section 142.17 of Title 21 of the Oklahoma Statutes, to the District
6 Attorneys Council to support the Crime Victims Compensation Board.

7 SECTION 156

8 . For the fiscal year ending June 30, 2016, up to One Million
9 Five Hundred One Thousand Three Hundred Seventy-five Dollars
10 (\$1,501,375.00) is authorized to be transferred from the Crime
11 Victims Compensation Revolving Fund, created by Section 142.17 of
12 Title 21 of the Oklahoma Statutes, to the District Attorneys Council
13 for duties to support Victim-witness Services.

14 SECTION 157

15 . The Supreme Court is hereby authorized to expend during the
16 fiscal year ending June 30, 2016, from the State Judicial Revolving
17 Fund of the State Treasury, the sum of Forty-three Million Dollars
18 (\$43,000,000.00) or so much thereof as may be necessary for the
19 financial support of the District Courts.

20 SECTION 158

21 . There is hereby appropriated to the Supreme Court from any
22 monies not otherwise appropriated from the General Revenue Fund of
23 the State Treasury for the fiscal year ending June 30, 2016, the sum
24

1 of Two Million Five Hundred Ninety-six Thousand Three Hundred Five
2 Dollars (\$2,596,305.00) or so much thereof as may be necessary to
3 perform the duties imposed upon the District Courts by law.

4 SECTION 159

5 . There is hereby appropriated to the Supreme Court from any
6 monies not otherwise appropriated from the Special Cash Fund of the
7 State Treasury the sum of Ten Million Dollars (\$10,000,000.00) or so
8 much thereof as may be necessary to perform the duties imposed upon
9 the District Courts by law.

10 SECTION 160

11 . There is hereby appropriated to the Oklahoma Indigent Defense
12 System from any monies not otherwise appropriated from the General
13 Revenue Fund of the State Treasury for the fiscal year ending June
14 30, 2016, the sum of Sixteen Million Seventy-nine Thousand Seven
15 Hundred Twenty-two Dollars (\$16,079,722.00) or so much thereof as may
16 be necessary to perform the duties imposed upon the Oklahoma Indigent
17 Defense System by law.

18 SECTION 161

19 . There is hereby appropriated to the Pardon and Parole Board
20 from any monies not otherwise appropriated from the General Revenue
21 Fund of the State Treasury for the fiscal year ending June 30, 2016,
22 the sum of Two Million Four Hundred Sixty-six Thousand Six Hundred
23 Eighty-one Dollars (\$2,466,681.00) or so much thereof as may be
24

1 necessary to perform the duties imposed upon the Pardon and Parole
2 Board by law.

3 SECTION 162

4 . There is hereby appropriated to the Supreme Court from any
5 monies not otherwise appropriated from the General Revenue Fund of
6 the State Treasury for the fiscal year ending June 30, 2016, the sum
7 of Six Million Nine Hundred Forty-five Thousand Two Hundred Seventy-
8 seven Dollars (\$6,945,277.00) or so much thereof as may be necessary
9 to perform the duties imposed upon the Supreme Court or Court of
10 Civil Appeals by law.

11 SECTION 163

12 . Notwithstanding any other provision of law, the Supreme Court
13 is hereby authorized to expend during the fiscal year ending June 30,
14 2016, from the Oklahoma Court Information System Revolving Fund (200
15 Fund) the sum of Ten Million Dollars (\$10,000,000.00) or so much
16 thereof as may be necessary to perform the duties imposed upon the
17 Supreme Court.

18 SECTION 164

19 . There is hereby appropriated to the Office of Management and
20 Enterprise Services from any monies not otherwise appropriated from
21 the Special Cash Fund of the State Treasury the sum of Seven Hundred
22 Ten Thousand Nine Hundred Thirty-eight Dollars (\$710,938.00) or so
23 much thereof as may be necessary to be expended for lease payments
24

1 pursuant to 73 O.S. Supp. 2014, Section 345 for the fiscal year
2 ending June 30, 2015.

3 SECTION 165

4 . There is hereby appropriated to the Office of Management and
5 Enterprise Services from any monies not otherwise appropriated from
6 the Special Cash Fund of the State Treasury the sum of Eighteen
7 Million Three Hundred Eighty-eight Thousand Two Hundred Twenty-seven
8 Dollars (\$18,388,227.00) or so much thereof as may be necessary to be
9 expended for lease payments pursuant to 73 O.S. Supp. 2014, Section
10 345 for the fiscal year ending June 30, 2016.

11 SECTION 166

12 . There is hereby appropriated to the State Board of Education
13 from any monies not otherwise appropriated from the Special Cash Fund
14 of the State Treasury the sum of Twenty-eight Million Two Hundred
15 Eighty-three Thousand Seven Hundred Twenty-four Dollars
16 (\$28,283,724.00) to be transferred to the Ad Valorem Reimbursement
17 Fund, created pursuant to Section 193 of Title 62 of the Oklahoma
18 Statutes, for the purpose of reimbursing counties for school
19 districts that claim a loss of revenue due to a tax exemption granted
20 pursuant to the provisions of Section 6B of Article X of the Oklahoma
21 Constitution.

22 SECTION 167

23 . There is hereby appropriated to the Oklahoma Educational
24

1 Television Authority from any monies not otherwise appropriated from
2 the Special Cash Fund of the State Treasury the sum of Three Hundred
3 Eighty Thousand Dollars (\$380,000.00) or so much thereof as may be
4 necessary to perform the duties imposed upon the Oklahoma Educational
5 Television Authority by law.

6 SECTION 168

7 . There is hereby appropriated to the Military Department of the
8 State of Oklahoma from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of One Million
10 Dollars (\$1,000,000.00) or so much thereof as may be necessary to
11 perform the duties imposed upon the Military Department of the State
12 of Oklahoma by law.

13 SECTION 169

14 . There is hereby appropriated to the Special Cash Fund of the
15 State Treasury from any monies not otherwise appropriated from the
16 County Improvement for Roads and Bridges Revolving Fund (285 Fund)
17 the sum of Fifty Million Dollars (\$50,000,000.00) for availability of
18 appropriation.

19 SECTION 170

20 . There is hereby appropriated to the Special Cash Fund of the
21 State Treasury from any monies not otherwise appropriated from the
22 C.L.E.E.T. Training Center Revolving Fund (215 Fund) the sum of One
23 Hundred Thousand Dollars (\$100,000.00) for availability of
24

1 appropriation.

2 SECTION 171

3 . There is hereby appropriated to the Special Cash Fund of the
4 State Treasury from any monies not otherwise appropriated from the
5 Department of Environmental Quality Revolving Fund (200 Fund) the sum
6 of Ten Million Dollars (\$10,000,000.00) for availability of
7 appropriation.

8 SECTION 172

9 . There is hereby appropriated to the Special Cash Fund of the
10 State Treasury from any monies not otherwise appropriated from the
11 Weigh Station Improvement Revolving Fund (265 Fund) the sum of
12 Seventeen Million Five Hundred Thousand Dollars (\$17,500,000.00) for
13 availability of appropriation.

14 SECTION 173

15 . There is hereby appropriated to the Special Cash Fund of the
16 State Treasury from any monies not otherwise appropriated from the
17 Drug Money Laundering and Wire Transmitter Revolving Fund (220 Fund)
18 the sum of Four Million Dollars (\$4,000,000.00) for availability of
19 appropriation.

20 SECTION 174

21 . There is hereby appropriated to the Special Cash Fund of the
22 State Treasury from any monies not otherwise appropriated from the
23 State Insurance Commissioner Revolving Fund (200 Fund) the sum of Six
24

1 Million Dollars (\$6,000,000.00) for availability of appropriation.

2 SECTION 175

3 . There is hereby appropriated to the Special Cash Fund of the
4 State Treasury from any monies not otherwise appropriated from the
5 Unclaimed Property Fund (260 Fund) the sum of One Million Dollars
6 (\$1,000,000.00) for availability of appropriation.

7 SECTION 176

8 . There is hereby appropriated to the Special Cash Fund of the
9 State Treasury from any monies not otherwise appropriated from the
10 Oklahoma Tax Commission and Office of State Finance Joint Computer
11 Enhancement Fund (210 Fund) the sum of Five Million Dollars
12 (\$5,000,000.00) for availability of appropriation.

13 SECTION 177

14 . There is hereby appropriated to the Special Cash Fund of the
15 State Treasury from any monies not otherwise appropriated from the
16 Revolving Fund for the Office of the Secretary of State (200 Fund)
17 the sum of Four Million Dollars (\$4,000,000.00) for availability of
18 appropriation.

19 SECTION 178

20 . There is hereby appropriated to the Special Cash Fund of the
21 State Treasury from any monies not otherwise appropriated from the
22 Unclaimed Property Fund (711 Fund) the sum of Twenty-five Million
23 Dollars (\$25,000,000.00) for availability of appropriation.
24

1 SECTION 179

2 . There is hereby appropriated to the Special Cash Fund of the
3 State Treasury from any monies not otherwise appropriated from the
4 Unclaimed Property Fund (711 Fund) the sum of Twenty-five Million
5 Dollars (\$25,000,000.00) for availability of appropriation.

6 SECTION 180

7 . There is hereby appropriated to the Special Cash Fund of the
8 State Treasury from any monies not otherwise appropriated from the
9 State Transportation Fund the sum of Twenty-nine Million Six Hundred
10 Seventy-four Thousand Eight Hundred Ninety-three Dollars
11 (\$29,674,893.00) for availability of appropriation.

12 SECTION 181

13 . There is hereby appropriated to the Special Cash Fund of the
14 State Treasury from any monies not otherwise appropriated from the
15 Cash-flow Reserve Fund of the Office of Management and Enterprise
16 Services the sum of One Hundred Twenty-one Million Dollars
17 (\$121,000,000.00) for availability of appropriation.

18 SECTION 182

19 . Sections 2 through 163 of this act shall become effective July
20 1, 2015.

21 SECTION 183

22 . Sections 180 and 181 of this act shall become effective July
23 15, 2015.

SECTION 184

. Section 179 of this act shall become effective January 1,
2016.

55-1-15106 MAT 05/20/15